



City of Deltona

CITY COMMISSION WORKSHOP
THURSDAY, NOVEMBER 14, 2013
5:30 P.M.

Mayor
John Masiarczyk

Vice Mayor
Zenaida Denizac
District 1

Commissioners:

Webster Barnaby
District 2

Heidi Herzberg
District 3

Nancy Schleicher
District 4

Fred Lowry
District 5

Chris Nabicht
District 6

Acting City Manager
Dave Denny

2ND FLR CONFERENCE ROOM
2345 PROVIDENCE BLVD.
DELTONA, FLORIDA

AGENDA

1. **CALL TO ORDER:**
2. **ROLL CALL – CITY CLERK:**
3. **PLEDGE TO THE FLAG:**

PUBLIC COMMENTS- Citizen comments limited to items on the agenda and will take place after discussion of each item.
4. **BUSINESS:**
 - A. **Discussion re: City of Deltona Additional Recreation Facilities.**
5. **CITY MANAGER COMMENTS:**
6. **ADJOURNMENT:**

NOTE: If any person decides to appeal any decision made by the City Commission with respect to any matter considered at this meeting or hearing, he/she will need a record of the proceedings, and for such purpose he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based (F.S. 286.0105).

Individuals with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk, Joyce Raftery 48 hours in advance of the meeting date and time at (386) 878-8500.



AGENDA MEMO

TO: Mayor & City Commission **AGENDA DATE:** 11/14/2013
FROM: William D. Denny, Acting City Manager **AGENDA ITEM:** 4 - A
SUBJECT: Discussion re: City of Deltona Additional Recreation Facilities.

LOCATION:

Dewey Boster Soccer Complex Field # 5

BACKGROUND:

The City Commission over the past several months and during a portion of the Parks and Recreation Department's Budget Review on July 8, 2013, have discussed the possible need for additional recreational facilities; to include location, cost, what type of sports/events would take place, meeting space, etc. and the Commission concurred to have a workshop to discuss the topic.

At City Commission workshop's on September 9, 2013 and September 23, 2013, the Commission concurred that staff would develop a conceptual plan with cost estimate's for Dewey O. Boster Sports Complex, Soccer Field # 5. Additionally, staff would present a conceptual plan to Daytona State College, to develop a phased conceptual plan at the City's 122 acre site and to bring the information back at the next workshop.

ORIGINATING DEPARTMENT:

City Manager's Office

SOURCE OF FUNDS:

N/A

COST:

N/A

REVIEWED BY:

Acting City Manager

STAFF RECOMMENDATION PRESENTED BY:

N/A - For discussion and direction to staff as necessary.

POTENTIAL MOTION:

N/A - For discussion and direction to staff as necessary.

**AGENDA ITEM
APPROVED BY:**

William D. Denny, Acting City
Manager

ATTACHMENTS:

- Back-up Documentation

BLEACHERS/ GRANDSTANDS

Bleachers with Press Box.

I-Beam Steel Structure Frame with locker room facilities underneath.

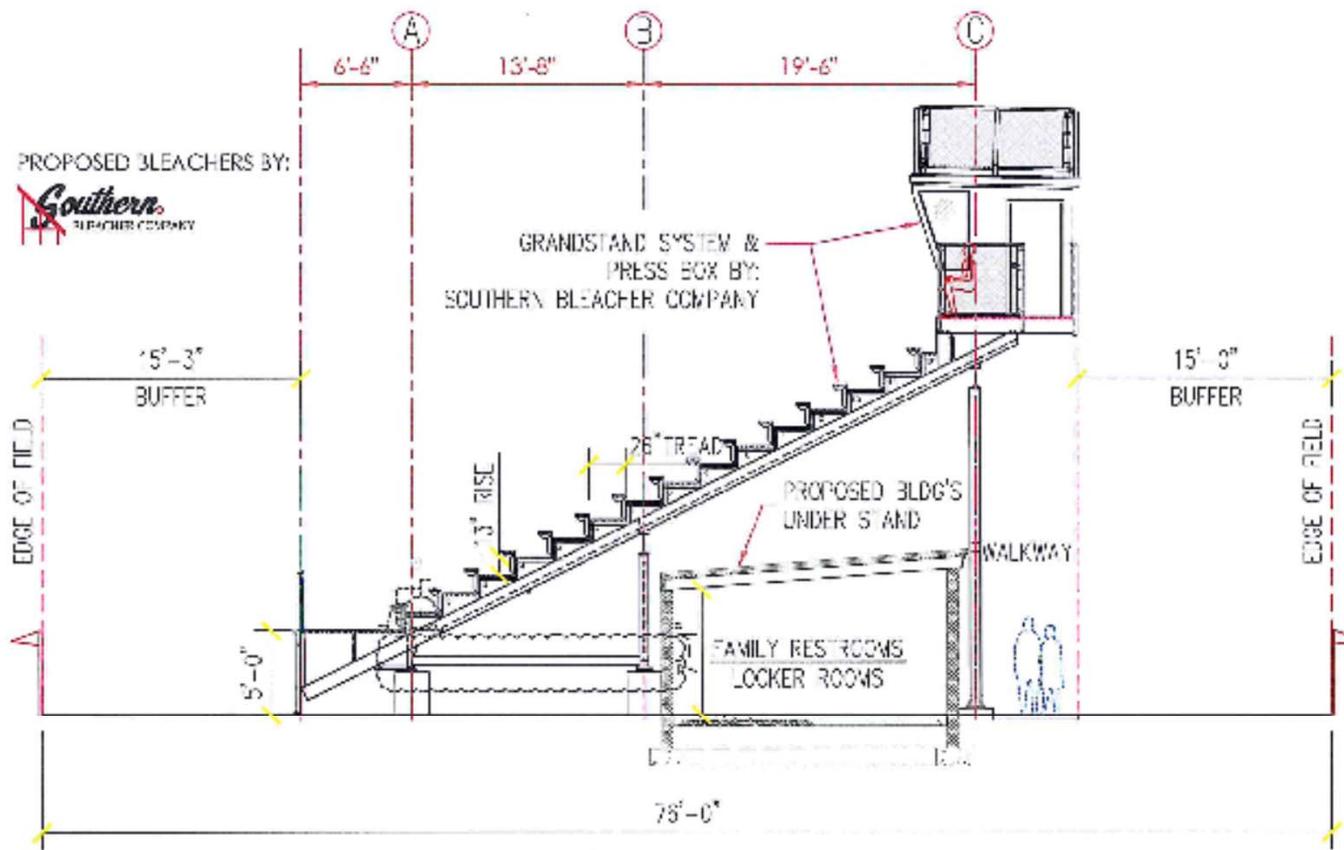
\$498,765.00

Building and concrete, utilities not included.

Refer to brochure.







MAIN GRANDSTAND SECTION

BLEACHERS/ GRANDSTANDS

Bleachers with press box.

Aluminum Angle Frame Structure

\$222,638.00

ADA Compliant/Concrete pads by City

\$ 10,000.00

\$232,638.00

8'x18' Press Box



1



SCOPE OF WORK:

Furnish, Deliver and Install:

- (2) 15 row x 93'
- Aluminum angle frame structure
- 2x10 flat anodized seats
- 8" rise/24" tread
- Semi-closed decking system
- Mill finish aluminum risers
- 36" front crosswalk elevation
- 62" front crosswalk depth
- (1) stair and (1) ramp for each unit
- Galvanized chain link guardrail system
- (3) 4'-6" aisles in each unit with mid-aisle grab rails
- 749 bench seats with 8 handicap and 8 companion seats
- Engineer sealed drawings for permitting
- Permit fees included
- Installation on owner supplied flat and level concrete pad
- Expansion anchors for anchoring unit to concrete included during installation

NOTE: The press box is a pre-fab modular building and comes fully wired with HVAC. The owner will need to bring the electrical service to the main disconnect and hook up.

MODULAR LOCKER ROOM BUILDING

24' x 60' 1440 sq. ft.

Showers each side (6)

ADA Compliant

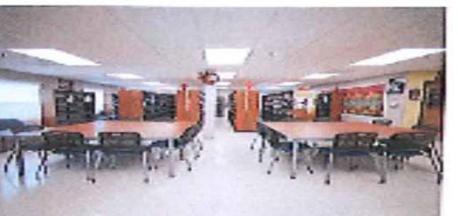
\$138,714.00

Septic/Drainfield

\$ 15,000.00

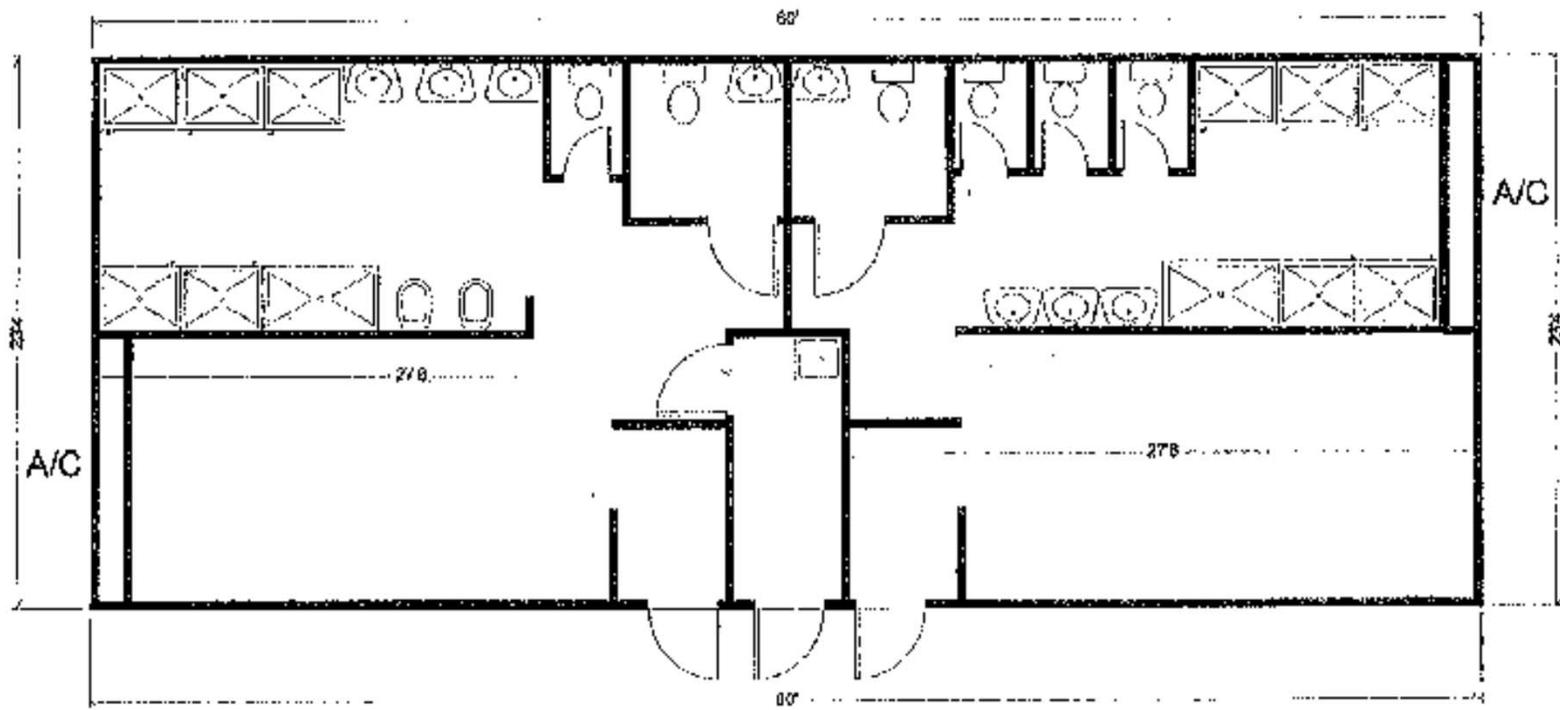
\$153,714.00

MODULAR GENIUS
SMART BUILDING



888-420-1113
www.modulargenius.com

Page 1 of 6



BLOCK BUILDING LOCKER ROOM

1500 square feet

Block building – 2 teams and referees

Metal roof to match existing

Divided into two (2) rooms; 30 players each

Septic included

\$180,560.00

Mailing Address
P.O. Box 950850
LAKE MARY, FL 32756-0850
Phone (407) 493-5558



Physical Address
2175 MARQUETTE AVENUE
SANFORD, FL 32773
Fax (407) 322-8541

October 16, 2013

City of Deltona
Parks & Recreation Department &
Facilities Maintenance
2345 Providence Blvd.
Deltona, FL 32725

Attention: Mr. Steve Moore, Director

RE: Dowe Foster Park Soccer Complex Addition & Renovation

Gentlemen:

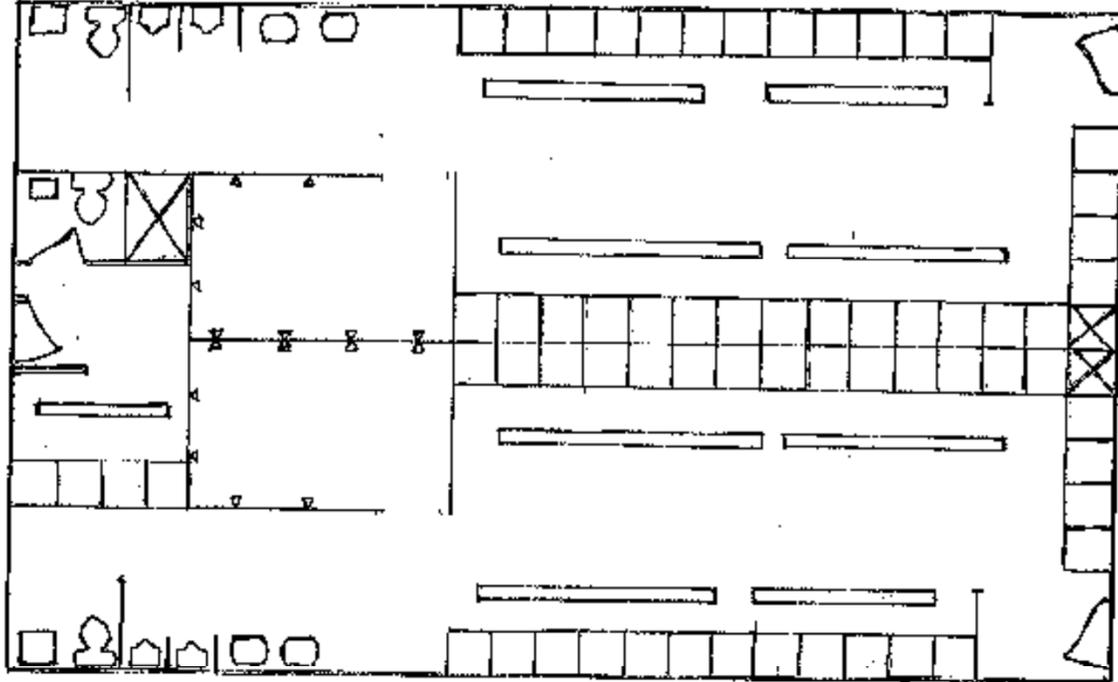
Corinthian Builders, Inc respectfully submits its estimates for the following renovations and additions.

Construction of New Locker room Facility:

- Design and construct a 1500sf locker room facility to accommodate 2 teams and referees.
- Mono concrete slab
- Block walls to 8' height
- Stucco exterior with paint finish to match existing buildings on site.
- Metal roof to match existing
- Interior finishes will consist of struck block on interior main walls; metal studs with drywall finish on interior partitions; floors, walls and ceiling to be painted; showers to have tile floors and tile on walls to 7' height.
- Each locker room to accommodate up to 30 players each with lockers and benches.
- A septic allowance has been included for \$8,500.00
- An allowance for water service has been included for up to 100 feet.
- Attached is a rough sketch of the locker facility.
- No allowance has been included for the underground electrical service.

Total Estimate.....\$180,560.00

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EXTEND THE CURRENT STAGE

Add 18' to each side with covered
structures to match existing

\$123,620.00

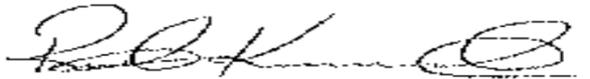
Addition to Stage:

- Design and construct to wing additions to the existing stage, sketch attached.
- Add two raised stage areas to follow curve of field and tied into the existing stage at the same height.
- Add two covered structures, one to each wing of stage at a lower height and a design to complement the existing structure.
- Add stairs on each end to match stairs that will be filled in.
- Add handrails, utilizing existing handrails that were removed.
- Extend the existing double duplex receptacles at each end of stage.
- Paint and finishes to match existing as close as possible.
- No moving of any existing light standards has been included for.

Total Estimate.....\$123,620.00

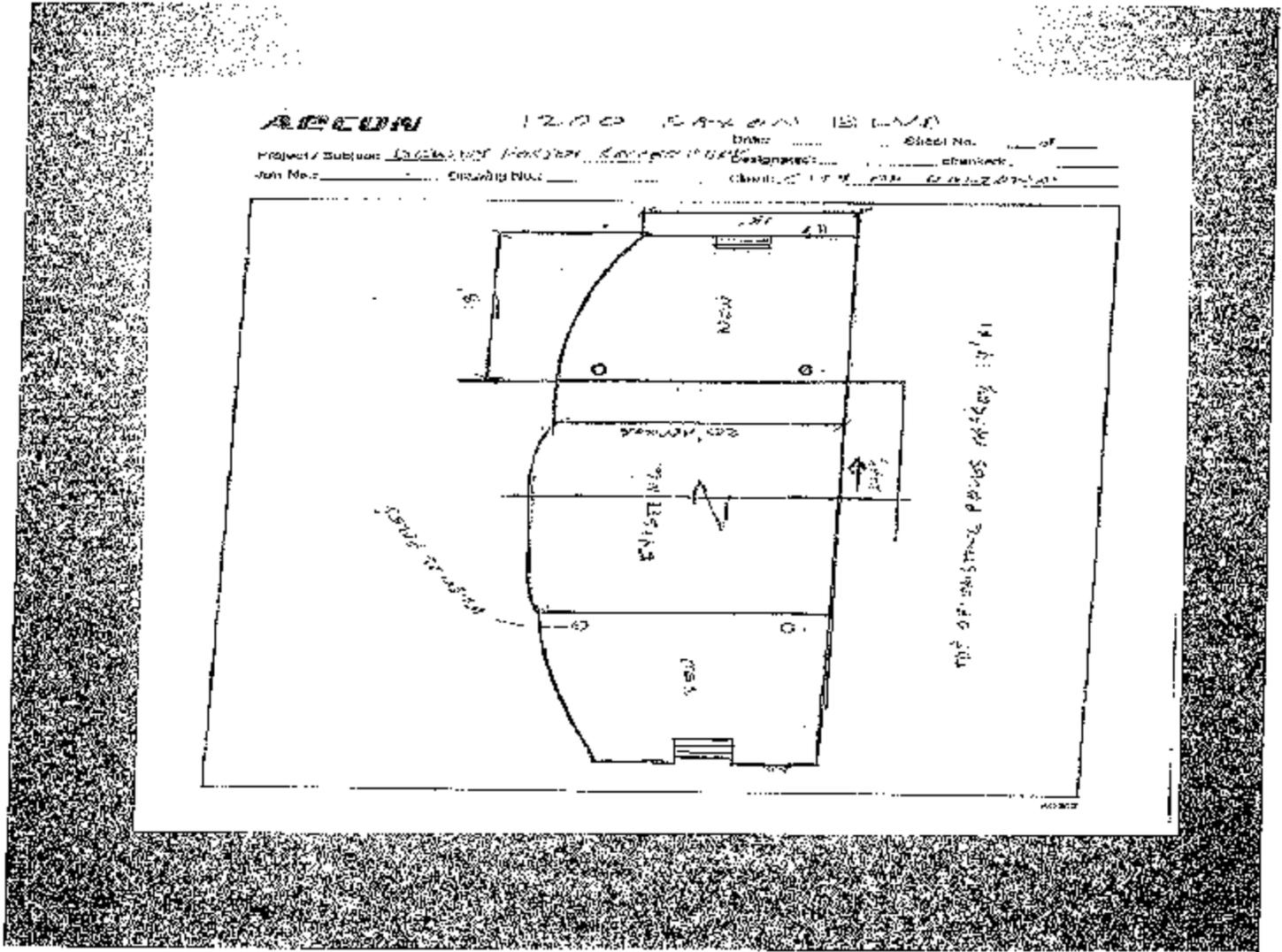
This estimate is all inclusive from plans and permits to final clean up. The final price is subject to change based on the final approved design by owner and by any requirements by a governing authority. The price is firm for 30 days. We look forward to working with you on your project.

Respectfully Submitted,



Róck Kovácsik, President

CBI is a registered trademark of Cortaseton Building, Inc. FAX: 633766



FIELD FENCING

6' fence with black windscreen

Totaling 1,280 LF

Black vinyl coated

\$27,000.00



5115 Old Winter Garden Road
Orlando, Florida 32811
407-295-7093 Fax 407-292-8550

Estimate

<i>Name / Address</i>
City of Deltona 2345 Providence Blvd Deltona, Florida 32725

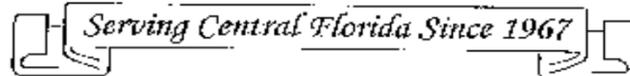
<i>Date</i>	<i>Estimate #</i>
9/3/2013	2061

Att: Steve DeFoe

<i>Description</i>	<i>Amount</i>
Dewey O Boster Park	
Item #4: 1,280 LF of 6' high black vinyl coated fencing @ \$12.31 PLP	15,756.80
Item #107: (18) 3' black vinyl terminal/gate posts @ \$141.00 each	2,538.00
Item #115: 1,280 LF of black vinyl top rail @ \$2.75 PLP	3,520.00
Item #122: 1,280 LF of 6' high black windscreen	2,388.34
Item #120: 103 man hours to install screen @ \$15.00 an hour	1,545.00
Option	
Item #31: (4) 5' wide x 6' high black vinyl swing gates @ \$250.00 each	1,000.00
Orange County Public Schools Contract #1106162E1B	
\$26,748.14	

For any questions, please contact Darin Anderson - Darin@allritefence.com

Contract, Purchase Order, or 50% deposit required before scheduling work.



COSTS SUMMARY

Option #1

Aluminum Bleachers with Press Box \$232,638.00

Fencing \$ 27,000.00

Option 2

Grandstand without building \$498,765.00

Fencing \$ 27,000.00

Modular Building \$153,714.00

Block Building \$180,560./00