



City of Deltona

CITY COMMISSION WORKSHOP
MONDAY, FEBRUARY 10, 2014
5:30 P.M.

Mayor
John Masiarczyk

Vice Mayor
Heidi Herzberg
District 3

Commissioners:

Zenaida Denizac
District 1

Webster Barnaby
District 2

Nancy Schleicher
District 4

Fred Lowry
District 5

Chris Nabicht
District 6

City Manager
William D. Denny

2ND FLR CONFERENCE ROOM
2345 PROVIDENCE BLVD.
DELTONA, FLORIDA

AGENDA

1. CALL TO ORDER:

2. ROLL CALL – CITY CLERK:

3. PLEDGE TO THE FLAG:

PUBLIC COMMENTS- Citizen comments limited to items on the agenda and will take place after discussion of each item.

4. BUSINESS:

A. Discussion on Dilapidated House and what action to take with them.

B. Discussion re: VCOG Membership.

5. CITY MANAGER COMMENTS:

6. ADJOURNMENT:

NOTE: If any person decides to appeal any decision made by the City Commission with respect to any matter considered at this meeting or hearing, he/she will need a record of the proceedings, and for such purpose he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based (F.S. 286.0105).

Individuals with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk, Joyce Raftery 48 hours in advance of the meeting date and time at (386) 878-8500.



AGENDA MEMO

TO: Mayor & City Commission **AGENDA DATE:** 2/10/2014
FROM: William D. Denny, City Manager **AGENDA ITEM:** 4 - A
SUBJECT: Discussion on Dilapidated House and what action to take with them.

LOCATION:	City-wide
BACKGROUND:	Due to structure fires and the foreclosure process we have several dilapidated houses here in Deltona. Staff is requesting guidance and recommendations from the Commission on how to best handle these houses.
ORIGINATING DEPARTMENT:	Deputy City Manager
SOURCE OF FUNDS:	N/A
COST:	N/A
REVIEWED BY:	City Attorney
STAFF RECOMMENDATION PRESENTED BY:	N/A - For discussion and direction to staff as necessary.
POTENTIAL MOTION:	N/A - For discussion and direction to staff as necessary.
AGENDA ITEM APPROVED BY:	<hr/> William D. Denny, City Manager
ATTACHMENTS:	<ul style="list-style-type: none">• Power Point Presentation

Commission Workshop Dilapidated Houses



Commission Workshop

- ▶ Due to structure fires and the foreclosure process we have several dilapidated house.
- ▶ These houses are causing major blight and safety concerns.
- ▶ The question is what do we do with them.

3156 N. Covington

- ▶ Fire in August 2012
- ▶ In foreclosure
- ▶ Six (6) Municipal Liens
- ▶ Two (2) Special Magistrate Cases; No fines due to foreclosure



2271 Conway

- ▶ Fire in June 2009
- ▶ Owner maintaining the property as is



706 Leeward



Fire in May 2010
In Foreclosure
Three (3) Municipal Liens
Two (2) Special Magistrate Cases
\$40,000.00 in liens

1314 Hayward



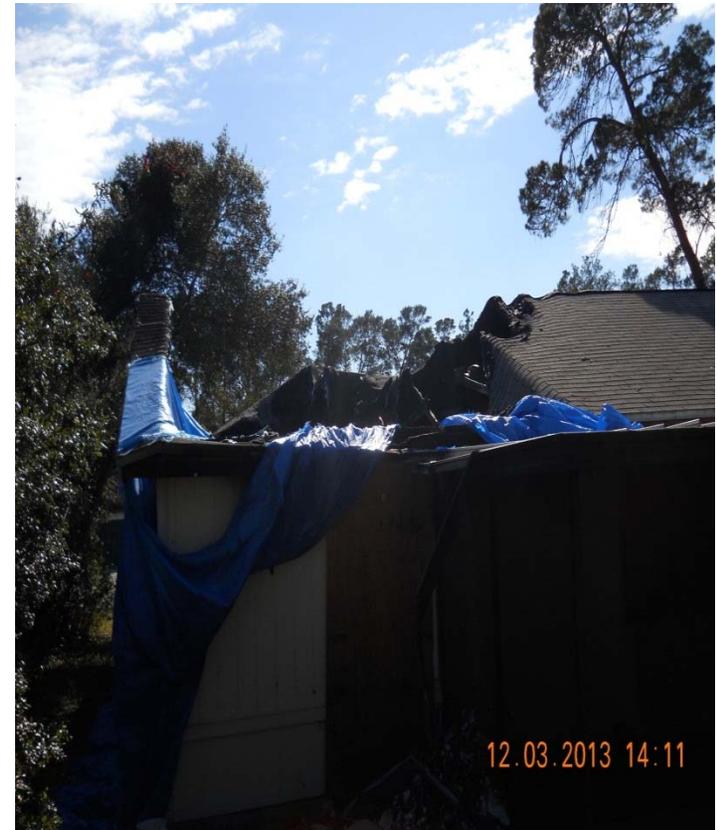
Six (6) Municipal Liens
Two (2) Special Magistrate Liens \$40,000.00

708 Ibis



Fire in November 2010; In foreclosure; \$40,000.00 in Liens

1302 Anderson Street



Fire in June 2012

1195 Acorn Court

Fire in October 2013
In Foreclosure



420 N. Fowler



Fire in June 2012



1954 S. Old Mill



Permit issued in May 2007

1378 Freeport

- ▶ Permit May 2003
- ▶ 2 Municipal Liens



Important Points To Remember

- ▶ We could look into foreclosing; Problem, we may assume the mortgage.
- ▶ We could declare them unsafe and demolish them
 - Costly, approximately \$60,000.00 for these ten (10) houses
- ▶ Work something out with the owner/mortgage holder.
 - Legal Department worked out a deal in the past. Bank paid to demolish the house, the City forgave the liens and the bank gave the City the property.
- ▶ There will be more of these house in the future.



AGENDA MEMO

TO: Mayor & City Commission **AGENDA DATE:** 2/10/2014
FROM: William D. Denny, City Manager **AGENDA ITEM:** 4 - B
SUBJECT: Discussion re: VCOG Membership.

LOCATION:

N/A

BACKGROUND:

The City Commission has requested that staff compile information regarding membership to both Volusia League of Cities and Volusia Council of Government.

VCOG:

Revenue Services are the total of 25% of VCOG budget which is charged to the League. VCOG has been placed in the position of subsidizing its budget by the use of VCOG staff and operating costs. VCOG has never charged the League based on total operations but they felt it was not fair that one city take advantage of many of the services that are completed by the staff and distributed under both organizations. Therefore the League has been charged in full. A bill they are unable to pay. Therefore, it was decided that the total assessment was dropped by the 25% on those members with VCOG because it was determined that those organizations a part of VCOG should not have to try to carry those additional cost to the League.

If Deltona were to rejoin VCOG then I believe they could reduce the total amount due the League by \$28,695. (Deltona total \$28,695.00 (Less)(-) total use of fund balance \$ 274. = \$28,695.00). This amount would not only relieve VCOG, it would also be able to relieve the League of financial ruin. However, that is only an assumption.

VLOC:

Under COST of VCOG Administrative Services is the total amount billed by VCOG of \$47,545.00. Through the associate program we are able to subsidize \$27,000.00 of the cost to operate the League. However do to the VCOG charge we are in need of \$21,518.00. There is only

\$18,000.00 left in money market. Without saying once this bill is paid there will no longer be a league.

During our last League Executive Committee I found it interesting that when Commissioner Lentz brought up that Daytona Beach brings in the majority of sales tax that is collected for Volusia County but when it is divided out to the cities it is done so by population. He was right that it isn't fair that some cities only want to be a part of the whole when it comes to sharing revenue but not be a part of the whole when it comes to sharing expenses. I can understand why the City of Daytona Beach may be seeking for a revised formula on the distribution.

For your convenience I have also attached brochures of what both VCOG and the League are doing for their member governments and the elected officials in Volusia. We are aggressively working on both the homelessness and the substance abuse in Volusia. Always carving out Deltona from these missions as well as other missions that are assigned to staff makes for an incomplete picture.

**ORIGINATING
DEPARTMENT:**

City Manager's Office

SOURCE OF FUNDS:

TBD

COST:

N/A

REVIEWED BY:

City Manager

**STAFF
RECOMMENDATION
PRESENTED BY:**

N/A - For discussion and direction to staff as necessary.

**POTENTIAL
MOTION:**

N/A - For discussion and direction to staff as necessary.

**AGENDA ITEM
APPROVED BY:**

William D. Denny, City Manager

ATTACHMENTS:

- 2013-2014 VCOG Budget
- VCOG Brochure
- 2014 VLOC Budget
- VLOC Brochure

VCOG
FY 2013-2014 BUDGET
APPROVED 9-23-13

FY 2013-2014 VCOG BUDGET - APPROVED 9-23-13

FY	FY09-10	FY 10-11	FY 11-12	FY12-13	FY13-14	FY 12/13 - 13/14
FINANCIAL REPORT	Actual	Actual	Actual	Estimated Budget	Proposed Budget	(Decrease) Increase
Income						
Assessments	\$ 137,499	179,127	\$ 178,627	148,273	140,660.00	7,613.00 (A)
Services	11,910	11,167	13,208	38,740.00	47,545.00	(8,805.00) (B)
Interest / Other	5,689	294	187	300.00	200.00	100.00
Loss on SBA B Investments	6,914	2,284	1,982	2,000.00	1,500.00	500.00
Fund Balance Used	33,860	-	-	19,773.00	274.00	19,499.00
Total Income	195,872	192,872	\$ 194,004	209,086.00	190,179.00	18,907.00

Total Assessments	216,900
25% reduction in Operations	-47,545
Less Deltona	-28695
Total Adjusted Assesments w	\$ 140,660

Total Adjusted assesments	169,355
less Deltona Adj.	-28,695
Total Adjusted Assesments w	\$ 140,660

EXPENSES						
Salaries	\$ 87,600	81,210	\$ 88,720	86,900.00	73,900.00	13,000.00
Fringes	45,975	45,978	45,413	45,147.00	44,042.00	1,105.00
Professional fees-Acct, legal	8,103	7,600	7,900	7,800.00	7,800.00	-
Office Supplies	2,017	2,403	1,827	2,721.00	2,700.00	21.00
Postage	1,409	1,137	822	1,200.00	1,000.00	200.00
Office Expense & Indirect	25,227	26,664	26,365	34,708.00	30,367.00	4,341.00
Copy machine /printing	6,499	3,872	2,208	7,000.00	7,000.00	-
Advertising		-	-	100.00	100.00	-
Fees, Dues Publications	1,948	1,256	1,346	1,570.00	1,570.00	-
Publications	(3)	-	-	100.00	-	100.00
Special Studies	136	-	-	2,000.00	5,000.00	(3,000.00)
Meeting Expense	993	1,328	913	1,500.00	1,500.00	-
Insurance	5,345	5,132	5,271	5,800.00	6,200.00	(400.00)
Computer maintenance	5,138	7,113	7,083	7,400.00	6,000.00	1,400.00
Telephone	1,792	1,819	2,024	2,640.00	2,500.00	140.00
Capital Outlay	3,800	-	-	2,000.00	-	2,000.00
Travel & Education	163	263	824	500.00	500.00	-
Expenditures	195,872	185,775	\$ 190,716	209,086.00	190,179.00	18,907.00
Income over (under) expenditures	-	7,097.00	3,287.50	\$ -	-	-

Total Adjusted Assesments w/o	140,660
25 % Operating Charged to other	47,545
Interest and Other Income	1,700
Amount from Fund Balance	274
Total FY 13/14 Revenue	\$ 190,179

Total Budget	\$ 190,179.00
VLOC Portion	25.00%
VLOC 2014 fee (B)	\$ 47,544.75

Six month average expenses - See note below	\$ 97,936.00	\$ 92,887.50	\$ 95,358.00	\$ 104,543.00	\$ 95,089.50	\$ 9,453.50
Fund Balance						
Fund Balance at 10/01	150,984	117,121	124,218	127,506	-	-
Fund Balance at 9/30	117,121	124,218	127,506	-	-	-
Increase (Decrease) in fund balance	(33,863)	7,097	3,288	(127,506)	-	-

Estimated fund balance at FYE	\$ 127,506.00
6 MOS fund balance Required to retain	95,089.00
Availabe fund balance to use	\$ 32,417.00

MINUTES OF THE VCOG GOVERNING BOARD REGULAR MEETING - May 19, 2008

Chairman Apgar reported that the VCOG Executive Committee had discussed what would be an appropriate reserve balance for VCOG to keep at all times. Presently, VCOG does not have any policy statement of what the reserve balance should be. VCOG Executive Committee recommends VCOG reserve fund balance equal six (6) months operating expense. Full board unanimously established a policy that VCOG have a six (6) months operating reserve.

VCOGFY 2013-2014 Budget - APPROVED 9/23/13

Staff Salary and Fringe Director/Assisant/Part Time

VCOG STAFF	Gross	FRINGE COSTS				TOTAL	Total Gross & Fringes Prior yr.	Difference	% change
	Salary	Gross PTO	19.27%	hlth/auto	Total Fringe	Total Gross & Fringes			
VCOG Director (<i>Note 1</i>)	\$45,900	\$4,767	\$10,285	\$13,500	\$28,552	\$74,452	\$74,452	(\$0)	0.00%
Executive Assistant	\$28,000	\$2,585	\$5,406	7,500	\$15,491	\$43,491	\$43,491	(\$0)	0.00%
Part Time Assistant <i>Note #3</i>	0	\$0	\$0	0	\$0	\$0	\$14,105	(\$14,105)	-100.00%
SUB-TOTAL	\$73,900	\$7,351	\$15,691	\$21,000	\$44,042	\$117,942	\$132,048	(\$14,106)	-10.68%
NO COST OF LIVING OR RAISES	0	0		0	0		\$0	\$0	
	\$73,900	\$7,351	\$15,691	\$21,000	44,042	\$117,942	\$132,048	(\$14,106)	-10.68%

Note #1 = No change in Director since 05/06 NO change to assistant in current projected

Fringe Breakdown				
Fringe	Fringe %	Ex. Director	Assistant	PartTime
Pension Base Salary	10.00%	\$4,590	2800	0
FICA taxable Gross	7.65%	\$4,907	2340	0
WC / FUTA / SUTA	0.85%	\$434	266	0
Life	0.77%	\$354	0	0
% Fringe	19.27%	10,285	5406	0
Health		7,500	7,500	0
Auto		6,000	0	0
Total auto & Health		13,500	7,500	0
PTO		\$4,768	2585	0
Total Fringe		28,553	22,991	0

Paid Time Off (PTO)				
Employee Name	Salary	Hourly Rate	Annual PTO Hours	Total PTO \$
VCOG Executive Director	\$ 45,900	\$ 22.07	216	4,766.54
Administrative Assistant	\$ 28,000	\$ 13.46	192	2,584.62
Part Time Assistant	\$ -	\$ -	-	-
VCOG Total	\$ 73,900		408.00	7,351.15

VCOG Staff Billing Rates except VLOC							
VCOG Staff	Salaries	Fringe Costs	Total Cost	Total Billable Hours	Hourly Cost	20% overhead Per hour	Total Hourly Billable rate
VCOG Director	\$45,900	\$28,552	\$74,452	2080	\$35.79	\$7.16	\$43
Administrative Assistant	28,000	\$15,491	\$43,491	2080	\$20.91	\$4.18	\$25
Part Time Assistant	0	\$0	\$0	1040	\$0.00	\$0.00	\$0
	\$73,900	\$44,042	\$117,942	5200	\$57	\$11.34	\$68

Billing Hours = Total hours 26 pay periods @ 80 hours per pay period or 40 hours per week for 52 weeks.

VCOG FY 2013-2014 Budget - APPROVED 9-23-13

Expenses Excluding Payroll

Network Costs: Includes

Software Licenses	\$ 520.00	
Maintenance Contract & off site storage	5,030.00	
Internet Services	450.00	
	450.00	\$ 6,000.00

Office Expense

Rent (includes CAM charge, Janitorial and front desk)	\$ 26,437.00	
Utilities (Electric)	1,350.00	
Shared expenses	2,580.00	
	2,580.00	\$ 30,367.00

Fees

Other fees	\$ 200.00	
State fees	200.00	
Payroll Fees (26 Pay Periods x \$45.)	1,170.00	
	1,170.00	\$ 1,570.00

Other Expense

Advertisement	\$ 100.00	
Audit	7,800.00	
Copies	7,000.00	
Insurance	6,200.00	
Meeting expense	1,500.00	
Phone	2,500.00	
Postage	1,000.00	
Studies	5,000.00	
Supplies	2,700.00	
Tavel and Education	500.00	
	500.00	\$ 34,300.00

VCOG FY13-14 MEMBER ASSESSMENT APPROVED 9-23-13

Member	Prior Year FY 12/13		Members Assessments Less 25% of operations changed to other company					Difference between 12/13 & 13/14 Assessment		
	** 2011 Population	% of total Population	FY 12/13 Assessment	** 2012 Population	% of total Population	FY 13/14 Assessment	25% Credit for operations bill to others	Adjusted Total FY 13/14 VCOG Assessment	Population	Assessment
DAYTONA BEACH	\$ 60,978	14.65%	\$ 21,716	61,806	12.28%	\$ 26,634	\$ (5,838)	\$ 20,796	828	\$ (920)
D.B. SHORES	4,259	1.02%	1,517	4,255	0.85%	1,834	(402)	1,432	(4)	(85)
DEBARY	19,315	4.64%	6,879	19,338	3.84%	8,333	(1,827)	6,507	23	(372)
DELAND	27,330	6.56%	9,733	27,700	5.50%	11,937	(2,617)	9,320	370	(413)
DELTONA	-	0.00%	0	85,281	16.94%	36,751	(8,056)	28,695	85,281	28,695
EDGEWATER	20,734	4.98%	7,384	20,776	4.13%	8,953	(1,963)	6,991	42	(393)
HOLLY HILL	11,652	2.80%	4,150	11,665	2.32%	5,027	(1,102)	3,925	13	(225)
LAKE HELEN	2,614	0.63%	931	2,619	0.52%	1,129	(247)	881	5	(50)
NEW SMYRNA BEACH	22,668	5.44%	8,073	22,792	4.53%	9,822	(2,153)	7,669	124	(404)
OAK HILL	1,794	0.43%	639	1,788	0.36%	771	(169)	602	(6)	(37)
ORANGE CITY	11,143	2.68%	3,968	11,226	2.23%	4,838	(1,060)	3,777	83	(191)
ORMOND BEACH	38,372	9.22%	13,665	38,607	7.67%	16,637	(3,647)	12,990	235	(675)
PIERSON	1,724	0.41%	614	1,691	0.34%	729	(160)	569	(33)	(45)
PONCE INLET	3,039	0.73%	1,082	3,046	0.61%	1,313	(288)	1,025	7	(57)
PORT ORANGE	56,313	13.53%	20,055	56,386	11.20%	24,299	(5,326)	18,972	73	(1,082)
SOUTH DAYTONA	12,285	2.95%	4,375	12,294	2.44%	5,298	(1,161)	4,137	9	(238)
VOLUSIA COUNTY	114,080	27.40%	40,627	114,003	22.65%	49,128	(10,769)	38,359	(77)	(2,268)
Population	\$ 408,300	98.07%	\$ 145,406	\$ 495,273	98.40%	\$ 213,431	\$ (46,785)	\$ 166,646	86,973	\$ 21,240
VOLUSIA COUNTY SCHOOLS <i>Count is based on 12/31 number of Employees</i>	8050	1.93%	2,867	8050	1.60%	3,469	\$ (760)	2,709	0	(\$158)
TOTAL	416,350	100.00%	\$148,273	503,323	100.00%	\$216,900	\$ (47,545)	\$169,355	86,973	\$21,082
COST PER PERSON >>>			\$0.35613			\$0.43094				\$0.07481

Total Assessments	\$ 216,900
25% reduction in Operations	-47,545
Less Deltona	-28695
Total Adjusted Assessments w/o Deltona	\$ 140,660

Total Adjusted Assessments	\$ 169,355
less Deltona Adj.	-28,695
Total Adjusted Assessments w/o Deltona	\$ 140,660

** = Estimated Population Source: University of Florida, Bureau of Economic and Business Research, 11/1/2012.

TOTAL ASSESSMENT HAS NOT CHANGED IN THREE YEARS.

FY 12-13 did not included Deltona. Remaining funds were taken from fund balance. Current year reflects all governments.

RETAINING CLOSE TO 6 MONTHS OPERATION IN FUND BALANCE



COMING TOGETHER
SO WE CAN SERVE YOU BETTER

Mission Statement

VCOG is an organization of local governments working together to identify common interests and develop solutions to issues by fostering communication, coordination and cooperation to best serve its citizens.

Goals

- ✿ Identify critical county or regional issues, bring together stakeholders, develop solutions, and explore funding
- ✿ Achieve communication, coordination, and cooperation among local governments.
- ✿ Foster partnerships to create innovative solutions to emerging county and regional challenges.

MEMBER GOVERNMENTS

City of Daytona Beach
 City of Daytona Beach Shores
 City of DeBary
 City of DeLand
 City of Edgewater
 City of Holly Hill
 City of Lake Helen
 City of New Smyrna Beach
 City of Orange City
 City of Ormond Beach
 Town of Pierson
 Town of Ponce Inlet
 City of Port Orange
 City of South Daytona
 County of Volusia
 Volusia County School Board

VCOG, Inc.

2570 W. International Speedway Blvd.
 Suite 100
 Daytona Beach, FL 32114

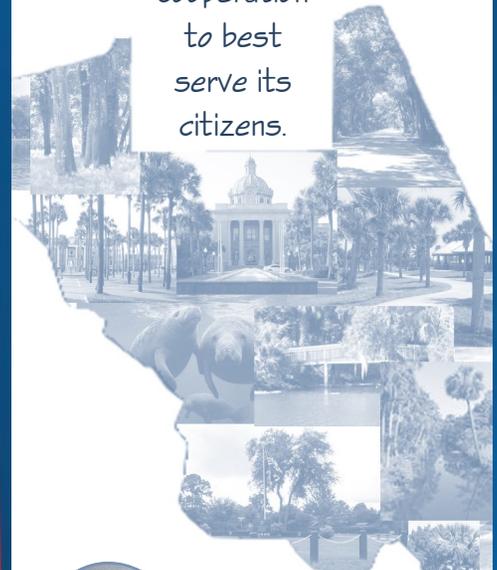
386-226-0422
 386-226-0428 fax
 Sun Com: 380-0422

Mary Swiderski
 Executive Director
 Email: Mswiderski@volusiacog.org

www. VolusiaCOG.org



Governments
 Working together to
 identify common interests and
 develop solutions
 to issues by fostering
 communication,
 coordination and
 cooperation
 to best
 serve its
 citizens.



*We must, indeed, all
 hang together or, most
 assuredly, we shall all
 hang separately.
 Benjamin Franklin*



VCOG recognizes that local governments, which are closest to the people, should exercise the basic initiative and Leadership and have the primary responsibility for dealing with those problems

and needs which require action on an area wide or regional basis.

VCOG recognizes that its members are best served by the ability to anticipate the consequences of dynamic change.

VCOG is actively involved in eliminating homelessness by assisting in the creation of the Safe Harbor Transitional Shelter which will result in saving millions of tax payer dollars.



VCOG is working closely with the Council on Aging and Elder Care so practices are in place before baby boomers are in full swing as progressively mature citizens.

VCOG plays an intricate part in the Substance Abuse Task Force for Volusia and Flagler Counties who have been instrumental in writing a portion of the prescription drug database bill that passed.



VCOG is a Leader in preserving home rule and fighting unfunded mandates for its member governments. It keeps all members apprised of what is going on in the state and federal governments and how other communities are handling similar situations.



VCOG brings member government staff together to discuss and build consensus on such areas as green development, sustainability, government efficiencies, building codes, ordinances of all kinds, water issues and conservation.



VCOG has offered seminars to the public on local government budget process, school concurrency, community sustainability and the environment, and grant writing and management.

VCOG has completed studies on fire and emergency services, adult bookstore and fireworks ordinance, salary and benefits, impact and permit fees, simulated gaming devices, homestead, and comprehensive plan study.



VCOG completed the original TriData study in 2002 and progressive updated in 2005. These studies were used in the recommendation of consolidating under Volusia County the 911 and emergency (EVAC) service.



VCOG works closely with regional planning groups so Volusia's vision is included in long term regional planning such as Myregion.org and the East Central Florida Regional Planning Organization. Volusia County is admired as one of the few counties in the State of Florida that works successfully among governments. VCOG has set the stage allowing strong relationships and consensus on common concerns and issues.

VCOG also manages the Volusia League of Cities that trains newly elected officials on ethics,



sunshine and public records law, budgeting process, relationship building and strategic planning. The League also offers advisory board training, encourages involvement in the Florida League of Cities and is actively involved in Volusia Day held in Tallahassee each legislative session. An annual



banquet is held recognizing outstanding citizens, organizations and government staff. A bi-monthly dinner hosted by alternating cities allows all elected officials to come together to learn about issues and gather for fellowship.



VCOG Governing Board are public meetings and are held on the fourth Monday of every month at 5:00 P.M. The board consists of a member representative from fourteen of the sixteen cities, County of Volusia, and the Volusia County School Board. When members bring concerns to the table these issues are discussed and researched resulting in recommended solutions.

Volusia League of Cities Annual Totals January - December

2014 BUDGET

Explanation

Income

40000 - Bi-Monthly Dinner Receipts		18,750.00	125 people x \$30. x 5
40100 - Annual Banquet Receipts		11,250.00	250 people x \$45 per person
41000 - Luncheon Receipts		-	Work with VCARD as co-host. VLOC does not do RSVP's or collects funds
INCOME TO LOCATE		21,518.00	Other income to locate (unknown source)
43000 - Membership Fees Included in VCOG		2,100.00	\$150 x 14 cities
44000 - Associate Membership Income		27,000.00	\$24,000 + new member @1500.
45000 - Florida Mun. Trust Stipend		5,194.00	% of cities in Vol who use FL Trust
47000 - Interest Income		3.00	Int on Savings account
Total Income		\$ 85,815.00	

Expense

60000 - Annual Banquet			
60000 - Annual Banquet		12,700.00	(250 people X 30= 7500 + 2000. =9,500) + 2500. Gift + Trophies 700
60000 - Total Annual Banquet		\$ 12,700.00	

60100 - Bi-Monthly Dinners			
60110 - Bi-Monthly Dinners		18,750.00	125 people x 30 x 5 times per year
60100 - Bi-Monthly Dinners - Total		\$ 18,750.00	

60200 - Luncheons			
60210 - Luncheons			Work with VCARD as co-host. VLOC does not do RSVP's or collects funds
60200 - Luncheons - Total		\$ -	

60300 - Seminars & Trainings			
60310 - Seminars & Trainings		300.00	Newly Elected in 11/2014
60300 - Seminars & Trainings -Total		300.00	

Attachment number 3 \nPage 1 of 1

60350 - Volusia Day			
60351 - Volusia Day Cost		500.00	Hotel & Printing
60360 - FLC Events - Total		\$ 500.00	

60360 - FLC Events			
60510 - FLC Events		2,500.00	Hotel + Breakfast
60360 - FLC Events - Total		\$ 2,500.00	

60490 - Cost of VCOG Admin Services			
60400 - VCOG Administrative Services		47,545.00	(E) 25% of VCOG's total operating budget
60405 - Cost of Associate Members		200.00	
60420 - Postage, Mailing Service		120.00	Two new members
60430 - Printing and Copying		500.00	
60440 - Supplies		500.00	
60450 - Advertising		500.00	
60460 - Filing Fees		100.00	FLC Quality Mag.
60556 - Website software & other		200.00	
62880 - Cost of Executive meetings		400.00	
62895 - IRS Fees and professional services		1,000.00	
60490 - Cost of VCOG Admin Services - Total		\$ 51,065.00	

Total Expense	\$ 85,815.00
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Gain (Loss)	\$ -	π
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Income <Less> Cost	
Annual Banquet	(1,450.00)
Bi-Monthly Dinners	-
Luncheons	-
Total	\$ (1,450.00)

All other Revenue and Expenses		
Membership & Other Revenue	55,815.00	
Seminars & Trainings	300.00	
Volusia Day	500.00	
FLC Events	2,500.00	
Cost of operations	51,065.00	
Total Expenses under membership	54,365.00	
Net	\$ 1,450.00	
Gain (Loss)	\$ -	π

Volusia League of Cities...

- ★ *Believes* offering trainings, seminars, debates and panel discussions to its members give them information to better understand their role as elected officials.
- ★ *Believes* elected officials need information from around the nation, the State of Florida, and within Volusia's local communities.
- ★ *Believes* its role is to make every tool available to elected officials so they can make the most informed decisions possible.
- ★ *Believes* relationship building is as equally important as education.
- ★ *Believes* educated elected officials, who have built strong alliances with other governments and agencies, are fulfilling their role and protecting the well-being and the quality of life in their respective community.

VCOG, Inc.



Florida Municipal Insurance Trust



ASSOCIATE MEMBERS

◇ DIAMOND ◇ Waste Pro

★ GOLD STAR ★

Bright House Networks
CDM Smith, Inc.

★ SILVER STAR ★

Florida Power & Light
Florida Hospital Volusia/Flagler
James Moore & Co., CPA
and Consultants
Storch & Harris, LLC

★ BRONZE STAR ★

AECOM, CPH Engineers, Inc.
Quentin L. Hampton Associates, Inc.
Redman Consulting Group, Inc.
Volusia Building Industry Associates

Go to:
Volusialeagueofcities.org
to learn more about the
Associate
Member
Program



- ★ Assisting local government leaders build better communities
- ★ Promote "Municipal Home Rule Authority" and represent interests of municipalities and their residents
- ★ Strive to increase knowledge of municipal services, issues, concerns, accomplishments and responsibilities
- ★ Provide leadership on issues of local, regional, state and national concern
- ★ Advocate by supporting local collaboration and empowering local government





The Volusia League of Cities helps all newly elected officials get started in their new role by holding a training shortly after an election to assure that the newly elected officials understand: their role as the legislative body; Sunshine, Public Records, and Ethics laws in the State of Florida; why building relationships is important; Roberts Rules of Order; Budgets, and local agencies that assist governments, such as the VCOG, VCARD, Volusia TPO and FDOT to name just a few.



The Volusia League of Cities co-sponsors the Volusia and Flagler Learning Academy for Elected Officials and Board Members. Trainings are offered on topics like planning and development, water, transportation and public safety. The League is always ready to partner with other organizations regarding educational activities that result in improving the communities within the County.



The Volusia League of Cities has several debate/panel discussion luncheons that are open to the public for a nominal fee. Many are co-sponsored with other

educational non-profit organizations such as VCARD (Volusia County Association for Responsible Development) whose purpose is to train business leaders as Volusia League of Cities educates elected officials, Local Chambers and higher level educational institutions.



Bimonthly, elected officials are joined with their guest, city staff and associate members for fellowship. Alternating host jurisdictions choose a location for a

dinner that best highlights their community. At each dinner there is a guest speaker who discusses issues affecting elected officials and their communities.

The Volusia League of Cities recognizes those citizens, employees, city managers and elected officials who have gone beyond the call of duty for their city with the Distinguished Service Awards.



The President's Award and the Blaine O'Neal Award of Excellence (the highest award) are also presented during this annual event. Recognizing excellence encourages positive attitude in and toward local government.



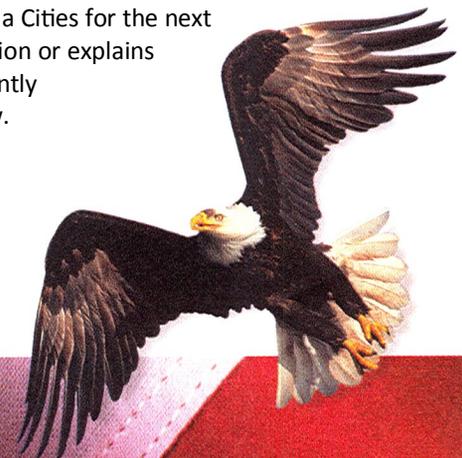
The Volusia League of Cities, in conjunction with the local Chambers, coordinate the annual Volusia Day held in Tallahassee. The purpose of this event is to bring both elected officials and citizens to the State Capitol to better

understand the process of how laws are made. During the event speakers from various state departments and legislators, especially those who represent those districts in Volusia County, join the group to discuss legislation which is currently in both Houses and their affects on local government.

The Florida League of Cities, a state level advocacy supporting and protecting Municipal Home Rule Authority, hosts an Annual Conference that further educates elected officials is various areas. During the



event the Volusia League of Cities hosts a breakfast for those local elected officials who attended the conference. A guest speaker from the Florida League updates members of current concerns affecting Florida Cities for the next legislative session or explains bills most recently signed into law.



★ ★ ★ To learn more.... go to Volusialeagueofcities.org ★ ★ ★