

The City Manager's Weekly Report provides updates on the status of City projects, programs and services.



April 03, 2015

**City Calendar**

**April:**

- 06 6:30pm Commission meeting
- 08 5:30pm Youth Advisory Subcomm
- 10 3:30pm DEDAB Subcommittee
- 13 5:30pm Commission workshop
- 14 6:00pm P&R Advisory Board
- 15 10am-2pm FLOWmobile
- 18 10:30am Volunteer Recognition Luncheon
- 20 6:30pm Commission meeting
- 27 5:30pm Commission workshop
- 29 10am-2pm FLOWmobile



# Deltona City Manager's Weekly Report

## BUILDING & ENFORCEMENT SERVICES

**DALE BAKER, DIRECTOR**

### Building Services Division (Steve Roland, Assistant Director)

Building Permits issued for the week .....	123
Valuation of work permitted for the week .....	\$737,106
Building Inspections completed for the week .....	238
Fire plan review completed for the week .....	5
Fire Inspections completed for the week .....	36

### Enforcement Services Division:

Requests for services this week .....	482
Animals impounded at the humane societies .....	22
Properties requiring grass to be cut by contractors .....	5 (\$200)
Money collected for animal tags, liens and return to owners .....	\$3084
Foreclosures for this week: Deltona – 40; County – 54; Total – 94.	

## CLERKS OFFICE

**JOYCE RAFTERY, CITY CLERK**

2nd Floor HR/CC Walk-In Customers	7	
Newspapers	15	(7 hours)
Public Records Requests Received	4	(2.25)
Documents imaged or modified, pages	163	

## FINANCE DEPARTMENT

**BOB CLINGER, FINANCE DIRECTOR**

- ◆ Our CAFR (Comprehensive Annual Financial Report) was distributed to County and State agencies this week. The City has received the GFOA Distinguished Budget Presentation Award for its FY14/15 Budget documentation. Deltona has received this recognition for their budget documentation process for many years running.
- ◆ Posted bid for Fertilizers and Chemicals for the Parks & Rec Department.
- ◆ Attended a workshop at the FDOT Kepler Avenue site on the Title VI requirements for the use of federal funding on projects; attended a Residential Construction Mitigation Project question and answer session held in New Smyrna Beach, as well as the ECHO board mandatory grant eligibility meeting in Daytona Beach.

## FIRE/RESCUE DEPARTMENT

**MARK RHAME, FIRE CHIEF**

### Alarm summary

Structure fire	1	BLS & Misc. Medicals	65
Vehicle fire	1	Hazardous Condition	5
Wild land, grass, trash	5	Service Calls	6

Miscellaneous Fire	14	Good Intent	16
ALS Medicals	48	False Alarms	10
		<b>TOTAL CALLS</b>	<b>171</b>

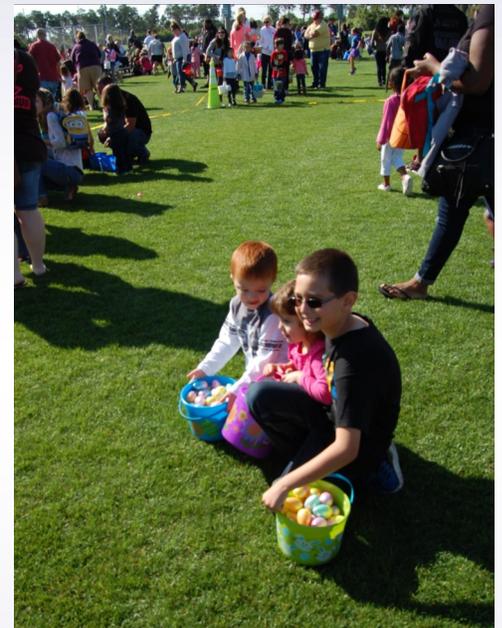
- ◆ Rope Training for Special Operations team was conducted March 29<sup>th</sup> thru 31<sup>st</sup>. During the training, teams practiced on rope rescue operations and rappelling.



**PARKS & RECREATION DEPARTMENT**

**STEVE MOORE, DIRECTOR**

*Parks Maintenance worker, Jim Long played Mr. Bunny at the Eggstravaganza event. Approximately 3,500 people enjoyed the event.*



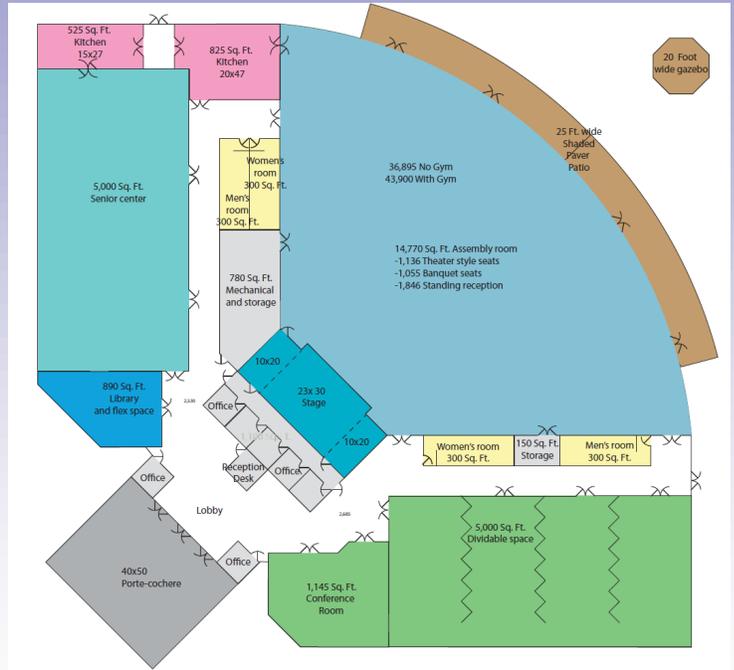
**PLANNING & DEVELOPMENT SERVICES**

**CHRISTOPHER BOWLEY, DIRECTOR**

- ◆ Reviewed the East Central Florida Regional Planning Council’s Fair Housing Equity Study, which is the result of a combined effort between FDOT and HUD to establish dense housing near SunRail stations for greater urbanism.
- ◆ Created the Arbor Ridge Unit 5 Final Plat agenda package for the April 20<sup>th</sup> Commission hearing and attended a DRC for this project. This plat will allow for the construction of 77 homes to complete development within the master planned subdivision.
- ◆ Met with a developer for a commercial retail project on the east side of Deltona. With the widening of SR 415, the future widening of Howland Boulevard, and the addition of central sewer service coming soon, there is increased potential development activity along the eastern portion of the City.
- ◆ Fielded questions from residents on the proposed Lake Sidney Shores Conditional Use application and proposed package plant utility system. The proposed development is for 77 homes.
- ◆ Sold the NSP home located at 1153 Wilmington to a Very Low Income applicant. Received a contract offer on the NSP home located at 1768 Philadelphia and continued to work with the applicants for 953 Shorecrest and 1635 Hastings homes. The program has 73 sold homes to date, with 10 for sale. We anticipate program closure within the next few years.
- ◆ Prepared for the Residential Construction Mitigation Grant Program presentation — the program would allow local

homeowners the opportunity to upgrade their home to protect against wind damage.

- ◆ Completed concepts for a proposed Community Center on various sites (*illustration right*).



**PUBLIC WORKS—DELTONA WATER, FIELD OPERATIONS**

GERALD CHANCELLOR, DIRECTOR/CITY ENGINEER

**Deltona Water Customer Service**

DW – Lockbox .....	1191
Ebox .....	961
Call Center calls .....	1132
Walk-ins/Drop Box .....	792
On-line payments .....	1305
IVR .....	712
EFT .....	360
Total on Disconnect List .....	107

**Alexander Avenue Reclaimed Water site progress:**

*Steel for bond beam:*



*Block was up and form work for bond beam underway.*

Progress on the EWRF site:

*Setting steel roof joists and welding to wall embeds on the Operations Building.*



*Setting one of the many aeration distribution grids in the treatment basin.*



*Installing conduits in an elevated walkway.*



*Installing control panel for the degrit system at the pretreatment structure.*



**Public Works Engineering & Inspection Services:**

Engineering & Inspection Services monitors and inspects private projects to ensure compliance with the Site Engineering Permit issued. The project (*pictured right*) is an expansion of a parking facility at an existing business along Howland Blvd. To-date, the project has completed clearing, grading, retention pond development and compaction. The next stage is the installation of asphalt followed by curb, irrigation and landscaping.



**Traffic Division:**

*Road edge repairs at Humphrey & Elder, before and after:*



*Asphalt repair due to depression in roadway at Ripley Court, before and after:*



**Field Operations:**

*Mulch beautifications on medians along Providence, before and after:*

**Fleet Maintenance Division:**

Twenty-six repairs and PMs were performed on various vehicles and equipment. Ten Fire Department Station checks were made.

**CITY MANAGER'S OFFICE****DALE BAKER, ACTING CITY MANAGER****Public Information Office (PIO):** (Lee Lopez, Public Information Officer)

DeltonaTV: Recorded interviews at Bethune-Cookman University for program "Bethune-Cookman University: Legacy in Motion"; recorded video at Eggstravaganza; post-production for "Turf, Courts & Celebrations: Parks 2015 Preview", "Best Friends on 4 Legs: TNR", "Stay Fit in 2015" and Solo Notes". Recorded video at the Cocky Rooster Café for "Dollars & Sense"; recorded spay/neuter surgery video of feral cats at Redinger Vet Clinic.

Media Inquiries: Provided information regarding a proposed package sewage treatment plant for Lake Sidney Shores to Jeffrey All/Central FL News 13, Al Everson/West Volusia Beacon, Erika Webb/Hometown News, and Assignment Desk/WFTV-TV Ch. 9; provided results of the City Manager Skype interviews to Mark Harper/Daytona News Journal; provided information regarding proposed turn lanes for Tivoli Drive to Al Everson/West Vousia Beacon.

Other: Completed the April issue of the employee newsletter, The Pride; photographed the Eggstravaganza event and the Retirement Reception for Deputy Fire Chief Bob Rogers.

**Office of Economic Development (OED):** (Jerry Mayes, Economic Development Manager)

- ◆ On March 16<sup>th</sup> the Commission approved funds to bring the Saxon Business District (along Saxon Boulevard between I-4 and N. Normandy Boulevard) shovel ready for commercial sewer. When this is accomplished, the City will be able to apply for grants for commercial infrastructure projects to be done while Saxon Boulevard is under FDOT expansion.
- ◆ Met with Bob Turk (Sanford) and Steve Burley (Deland) to develop economic development strategies within the new regional economic development organization, Municipal Economic Development Organization (MEDO).
- ◆ Met with Staff and representatives of the St. Johns River Water Management District regarding expansion of the Saxon Blvd. corridor between I-4 and Normandy Blvd.
- ◆ Met with Steve Moore regarding the City Engineer's approval of crushed concrete in lieu of impermeable paving, which greatly reduces the ecological impact on park land.
- ◆ Worked on the consolidation to the two DEDAB Sub-committees into a single economic development entity with two assignments.