

The City Manager's Monthly Report provides an update of staff action related to projects, programs and services.



Upcoming Meetings & Events August 2016

3	10 am- 2 pm	FLOWmobile
4	9 am	DRC Meeting
	6 pm	Ordinance Review Committee
8	5:30 pm	City Commission Workshop
9	6 pm	Parks & Recreation Advisory Board
11	5:30 pm	City Commission Special Meeting
12	3:30 pm	DEDAB Meeting
13	7 pm	Concert in the Amphitheater: Dayve Stewart
15	5:30 pm	City Manager's Agenda Review
	6:30 pm	City Commission Meeting
	6:30 pm	Southwest Deltona CRA Agency Meet-
17	7 pm	Planning & Zoning Board Meeting
18	9 am	DRC Meeting
22	5:30 pm	City Commission Workshop
22	5:30 pm	Southwest Deltona CRA Agency Meet-
23	5:30 pm	Senior Advisory Sub-Committee
24	5:30 pm	Special Magistrate Meeting
26	9 am- noon	SBDC Class on Small Business Digital Marketing



City Manager's Monthly Report

City Manager's Office

- During the month of July, 26 customer service surveys were collected. All were marked "excellent" with only positive comments (*II. Priority Objective. 2. Economic Development. Promote customer service environment.*)

Office of Economic Development

- Halifax Health/Halifax Crossings:** Halifax Health hosted a ceremonial groundbreaking on July 22 for their emergency facilities building. The event took place at the northern apex of the renamed Halifax Crossings Boulevard. More than 250 attendees were present, representing Halifax Health staff and dignitaries, City of Deltona staff and elected officials, and dignitaries and business people from the City of Deltona, neighboring cities, and Volusia County. This is to be an expanded emergency room, followed by a supporting medical office building facilities (Phase 2), to be followed by a hospital (Phase 3). Halifax Health has the approved Certificate of Need for the hospital. This expansion into the City will mean the creation of 60 or more new, in-city medical jobs. (*II. Priority Objective. 2. Economic Development. Work with existing businesses to expand/grow.*)
- RaceTrac/Saxon Boulevard:** Construction at the RaceTrac at Finland Avenue and Saxon Boulevard is fast approaching completion and an approval for a Certificate of Occupancy is underway. (*II. Priority Objective. 2. Economic Development. Work with existing businesses to expand/grow.*)
- RaceTrac/Welcome Center Drive:** RaceTrac recently began clearing for another Deltona location. This RaceTrac location is at DeBary Avenue, Deltona Boulevard, and Welcome Center Drive and will be the third RaceTrac location within the City of Deltona. (*II. Priority Objective. 2. Economic Development. Work with existing businesses to expand/grow.*)
- Golden Choice Assisted Living Facility:** This project has been approved by the City. Construction can begin at their location on North Normandy Boulevard, just north of Firwood Avenue. (*Strategic Issues. Economic Development: Provide a strategic focused effort towards economic development throughout the City to enhance existing businesses and attract new businesses.*)



- **Community Redevelopment Area:** On July 7, the City of Deltona was formally approved by the Volusia County Council for delegation of Authority. This new CRA is known as the Southwest Deltona Community Development Area and incorporates over 250 acres, from Saxon Boulevard, N. Normandy Boulevard, and Deltona Boulevard to DeBary Avenue. The main goal is utility and transportation improvements based on renewing commercial growth in the CRA. *(II. Priority Objective. 2. Economic Development. Pursue the creation of CRA for Deltona Boulevard.)*
- **Lakeshore Trail Loop:** Now that funding is available, the City plans to begin construction of this 1.4 mile loop, multipurpose trail that connects to the River-2-Sea pedestrian/bicycle trail (*Rails to Trails*) at Thornby Park and Green Springs Park via the Lakeshore Drive corridor. Regarding the larger trail network within Volusia County, the 'Trail Bridge' over Southeast 415 is currently under construction. This project will be instrumental in the City's EcoTourism Project and is expected to be completed in the upcoming fiscal year. *(Strategic Issues. Infrastructure.)*

Office of Public Information

- Staff worked to promote and market the following in July: the City's July 4th Celebration, the Fire Department's Child Care and Babysitting Safety Class, Parks & Recreation's Senior Breakfast, National Night Out, Music in Amphitheater with Dayve Stewart and #IntheBin enforcement. *(III. Other Priority Objectives. City engagement and two-way communication.)*

Fire Department

- In July, staff conducted nine contingency transports and collected \$3,336 in revenue for transport. *(II. Priority Objective. 5. Public Safety. Provide medical transport.)*

Human Resources

- Staff prepared a request for proposals for employee health care. *(Strategic Issues. Fiscal Issues.)*
- The Risk Manager conducted drug and alcohol training for field employees.
- Thirty employees received "Shout Out's" in July.
- The City welcomed three new employees this month: Barry Hiatt, Schyler Grandall and Jason Lavine.

Structure Fires	3
Vehicle Fires	5
Wild Land, Grass, Trash	16
Miscellaneous Fire Calls	51
ALS Medicals / MVA	259
BLS Medicals / MVA	382
Hazardous Conditions	19
Service Calls	31
Good Intent	72
False Calls	15
Total Calls for Service	853

Law Enforcement

- The Sheriff's Office hosted National Night Out on Aug. 2 at City Hall.
- Increased enforcement action of the VCISO's Traffic Units earned the department state recognition and they received first place in the "Click It or Ticket" Challenge; first place for the D.U.I. Challenge and second place in the Aggressive Driving Challenge in the Florida Law Enforcement Challenges. The hard work and dedication of the Traffic Units will hopefully assist in decreasing the number of crashes and traffic related fatalities within the City.
- During the month of July, the Juvenile Offender Compliance Program resulted in 15 probation and new law violations.
- This month, District 4 Command Staff attended the Deltona Emergency Operations Center planning session. During the meeting an overview of the city's emergency operational plan was discussed and critiqued.

Criminal Investigations:

- ◆ A home invasion was reported at 2423 Penton Court in Deltona. Through investigation it was determined that two brothers committed the home invasion. During the home invasion, the victim was stabbed and bound using tape. Both suspects were arrested.
- ◆ On July 24, deputies responded to 1958 Alameda Drive in reference to a disturbance. Upon arrival, deputies heard a shot fired from inside the residence. The victim was shot in the left buttock by her husband and was later able to exit the front window of her residence. Three children witnessed the shooting of their mother. The suspect shot at responding deputies but no deputies were injured. The suspect barricaded himself inside the residence for a short period of time before exiting the rear of the residence, where he was taken into custody. The suspect was arrested for three counts of attempted first degree murder.

Planning & Development Services

- The Volusia County Council approved the Delegation of Authority to the City for the creation of our first CRA. Staff met to begin establishment of the CRA to follow the statutory procedures and have begun work towards that goal. *(II. Priority Objective. 2. Economic Development. Pursue the creation of CRA for Deltona Boulevard.)*
- The new "Center at Deltona" received Final Site Plan approval and a development order was issued. The building plan set is in review and needs to be completed for construction bid. *(II. Priority Objectives. I. Fiscal Issues. New Senior Community Center.)*
- Halifax Health, Gold Choice Assisted Living and RaceTrac (Welcome Center Drive) had pre-development and pre-construction meetings-requirements before site construction can begin. Halifax Health construction is underway. RaceTrac is scheduled to begin this summer. The Central Florida Hospital Free-Standing Emergency Room and Vineland Reserve projects are going through public hearings. DRC has also approved reuse of existing buildings on Deltona Boulevard for medical offices. *(II. Priority Objectives. 2. Economic Development. Work with existing businesses to expand/grow.)*
- A contractor was selected for the Lakeshore Loop Trail project. Once under contract, construction will begin to link the existing trail system along Lake Monroe between Thornby Park and Green Springs Park. This project will be beneficial for both recreational purposes and economic development opportunities. *(Strategic Issues. Infrastructure.)*
- The Ordinance Review Committee reviewed the Mobile Vendor Ordinance (No. 27-2016) and Off-Street Parking Regulations for Residential Uses Ordinance (No. 23-2016). The ORC will also review the Sign Ordinance (No. 29-2016). *(II. Priority Objectives. 2. Economic Development. Work with existing businesses to expand/grow.)*
- Staff has obtained a draft Joint Participation Agreement with FDOT for beautification of State Road 472 gateway and landscape design for the City-owned property at Normandy and Saxon Boulevards. *(II. Priority Objective. 7. Internal and External Communication. Beautify gateways and key locations.)*
- The Sports Market Analysis consultant prepared an initial concept to include partnering with existing and new organizations, the need for more rectangular fields to host an array of sports along with the promotion of endurance sports. Staff plans to meet with facilities staff from Volusia County Schools to receive their input. *(II. Priority Objective. 8. Infrastructure. Determine a sports facility niche for the City (define the "stadium" concept.)*
- The Impact Fee Ordinance (No. 28-2016) has been drafted and is scheduled for discussion at the Aug. 22 Commission Workshop. *(II. Priority Objective. 2. Economic Development. Promote customer service environment, including creation of one-stop shop concept and any required staff development/training to achieve it.)*

Public Works & Utilities

- The Florida Department of Environmental Protection has selected Deltona's project "Deltona Alexander Avenue Water Mgmt Site: WVWS Project #4A-Deltona Storage/Treatment" to receive \$1.875 million in "Springs Funding Project" money. "The project includes the construction of a 3 million gallon per day raw water storage tank for stormwater and future surface water and a 1 million gallon per day reclaimed water tank, as well as treatment for both tanks. Reclaimed water from the Deltona lake and Eastern Water Reclamation Facility as well as stormwater and flood water will provide reclaimed water to this system. The project will conserve approximately 4 million gallons per day of water. With the SJRWMD match of the same amount, a total of \$3.75 million has been awarded to the City. These funds will be of great assistance to the City's efforts in the coming years. Deputy

Public Works Director, Matt Doan, and Project Administrator, Phyllis Wallace, worked very hard on the cost share, grant applications and accompanying project documentation. (*II. Priority Objective. 9. Infrastructure. Preserve and increase the City's water supply.*)

- In July, Public Works completed sidewalk installation on Montecito Avenue from Timbercrest Drive to Newmark Drive and on Anderson Drive from Providence Boulevard to Cloverleaf Boulevard. Crews are currently working on Haulover Boulevard from Lake Helen Osteen Road to Courtland Boulevard. (*Strategic Issues. Infrastructure.*)
- On July 18, Halifax Paving, a contractor working for the City, began milling and resurfacing Derby Drive from East Waco Drive to Cottondale Drive, Tara Street from Bonview Avenue to Courtland Boulevard; Ludlow Street from Snow Drive to North Waco Drive and Amy Circle from Humphrey Boulevard to Humphrey Boulevard. The projects are wrapping up but cleanup and restoration in some areas may fall into August. (*Strategic Issues. Infrastructure.*)