

**CITY OF DELTONA, FLORIDA  
SPECIAL CITY COMMISSION MEETING  
MONDAY, SEPTEMBER 21, 2015**

1 A Special Meeting of the Deltona City Commission was held on Monday, September 21, 2015 at the  
2 City Hall Commission Chambers, 2345 Providence Boulevard, Deltona, Florida.

3  
4 **1. CALL TO ORDER:**

5  
6 The meeting was called to order at 5:30 p.m. by Mayor Masiarczyk.

7  
8 **2. ROLL CALL:**

9  
10 Mayor John Masiarczyk Present  
11 Vice Mayor Nancy Schleicher Present  
12 Commissioner Heidi Herzberg Present  
13 Commissioner Mitch Honaker Present  
14 Commissioner Chris Nabicht Present  
15 Commissioner Diane Smith Present  
16 Commissioner Brian Soukup Present  
17 City Manager Jane K. Shang Present  
18 City Attorney Becky Vose Present  
19 City Clerk Joyce Raftery Present

20  
21 Also present: Deputy City Manager Dale Baker; Planning & Development Services Director Chris  
22 Bowley; Public Works/Deltona Water Director Gerald Chancellor; Finance Director Robert Clinger;  
23 Fire Chief Mark Rhame; and Parks & Recreation Director Steve Moore.

24  
25 **3. PLEDGE TO THE FLAG:**

26  
27 Mayor Masiarczyk led everyone in the pledge to the flag.

28  
29 **4. PUBLIC COMMENT: - Citizen comments limited to items not on the agenda and  
30 comments on items listed on the agenda will take place after discussion of each item.**

31  
32 Mayor Masiarczyk opened and closed the public hearing as there were no public comments.

33  
34 **5. BUSINESS:**

35  
36 **A. Public Hearing - Resolution No. 2015-24, Adopting the Final Millage Rate for FY  
37 2015/2016 - Robert Clinger, Finance Department (386) 878-8552.**

38  
39 Mayor Masiarczyk asked if there were any comments and there were none.

40  
41 Mayor Masiarczyk stated this is a public hearing to hear and consider comments and questions  
42 regarding the City's millage rate and proposed annual budget for the coming FY 2015/2016. The  
43 City of Deltona hereby proposes a millage rate of 7.99, the millage rate reflects a 6.8% increase from  
44 the rolled-back rate of 7.4805 mills and the millage rate is higher than the rolled-back rate of 7.4805  
45 in order to cover increased operating costs as well as additional sidewalk construction and road  
46 resurfacing. The floor is now open to hear any public comments and any questions from the public.  
47 Mayor Masiarczyk closed the public hearing as there were no public comments.

48  
49 Mayor Masiarczyk asked if there were any questions by the Commission and there were none.

1  
2 **Motion by Commissioner Herzberg, seconded by Commissioner Nabicht to approve**  
3 **Resolution No. 2015-24, adopting the final millage rate of 7.9900 for the levy of ad valorem**  
4 **taxes for FY 2015/2016.**

5  
6 Mayor Masiarczyk read the title of Resolution No. 2015-24 for the record.

7  
8 **A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF DELTONA, FLORIDA;**  
9 **ADOPTING AN AD VALOREM MILLAGE RATE FOR THE 2015-2016 FISCAL YEAR;**  
10 **PROVIDING FOR AN EFFECTIVE DATE.**

11  
12 Commissioner Honaker stated he cannot support the millage rate, there are ways that the rate could  
13 have been brought down and there were other things he could have suggested but, there was no  
14 support from the Commission to do so. He stated he was on the Program Advisory Committee for  
15 the entire Maryland National Guard who reviewed their budget quarterly so there are ways to reduce  
16 the budget. He stated staff tells the Commission what it needs and the millage rate to make that  
17 happen when as a Commission it should have met first and advised staff what the millage rate would  
18 be, make the budget work with that rate and bring forward a balanced budget.

19  
20 Commissioner Smith stated she did not hear about any other cost saving measures on the millage  
21 rate other than the fire vehicle. She stated she believes that the visioning and the strategic plan will  
22 allow the Commission the opportunity to plan for next year's budget and if it is not in the strategic  
23 plan and not meeting the Commission's goals then it does not belong in the budget. She stated she  
24 would like to lower the millage rate but, she would need more specifics.

25  
26 **Motion carried with members voting as follows:**

27  
28 **Commissioner Herzberg For**  
29 **Commissioner Honaker Against**  
30 **Commissioner Nabicht For**  
31 **Commissioner Smith For**  
32 **Commissioner Soukup For**  
33 **Vice Mayor Schleicher For**  
34 **Mayor Masiarczyk For**

35  
36 Resolution No. 2015-24 was adopted at 5:40 p.m.

37  
38 Mayor Masiarczyk stated the City of Deltona has adopted the final millage rate of 7.99 mills, the  
39 City has adopted the final ad valorem millage rate of 7.99 mills for FY 2015/2016, the tentative  
40 millage rate reflects a 6.8% increase from the rolled-back rate of 7.4805 mills.

41  
42 **B. Public Hearing - Resolution No. 2015-25, Adopting the Final Annual Budget for FY**  
43 **2015/2016 – Robert Clinger, Finance Department (386) 878-8552.**

44  
45 Mayor Masiarczyk stated the proposed annual budget is summarized as follows: General Fund -  
46 \$57,260,168; Special Revenue Funds - \$23,248,650; Enterprise Fund - \$43,289,172; Capital Project  
47 Funds - \$6,408,769; and Total City-wide Annual Budget - \$130,242,759.

1 Mayor Masiarczyk opened and closed the public hearing as there were no public comments.

2  
3 Mayor Masiarczyk asked if the Commission had any questions and there were none.

4  
5 **Motion by Commissioner Nabicht, seconded by Commissioner Herzberg to approve Resolution**  
6 **No. 2015-25, adopting a final budget for fiscal year 2015/2016.**

7  
8 Mayor Masiarczyk read the title of Resolution No. 2015-25 for the record.

9  
10 **A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF DELTONA, FLORIDA,**  
11 **ADOPTING THE FINAL ANNUAL GENERAL FUND, SPECIAL REVENUE FUNDS,**  
12 **ENTERPRISE FUND, AND CAPITAL PROJECT FUNDS BUDGETS FOR THE FISCAL**  
13 **YEAR BEGINNING OCTOBER 1, 2015, AND ENDING SEPTEMBER 30, 2016;**  
14 **PROVIDING AN EFFECTIVE DATE.**

15  
16 **Motion carried with members voting as follows:**

17  
18 **Commissioner Herzberg For**  
19 **Commissioner Honaker Against**  
20 **Commissioner Nabicht For**  
21 **Commissioner Smith For**  
22 **Commissioner Soukup For**  
23 **Vice Mayor Schleicher For**  
24 **Mayor Masiarczyk For**

25  
26 Resolution No. 2015-25 was adopted at 5:43 p.m.

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28 **6. ADJOURNMENT:**

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30 There being no further business, the meeting adjourned at 5:43 p.m.

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33 \_\_\_\_\_  
34 **John Masiarczyk Sr., Mayor**

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36  
37 **ATTEST:**

38 \_\_\_\_\_  
**Joyce Raftery, CMC, City Clerk**