

Title: SHIP Annual Report

Report Status: Submitted

Deltona FY 2012/2013

Form 1

SHIP Distribution Summary

Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
3	Rehabilitation	\$24,396.95	1	\$27,116.64	1		
Homeownership Totals:		\$24,396.95	1	\$27,116.64	1		

Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
Rental Totals:							

Subtotals: \$24,396.95 1 \$27,116.64 1

Additional Use of Funds

Use	Expended	Encumbered	Unencumbered
Administrative	\$3,353.40		
Homeownership Counseling			
Admin From Program Income	\$1,570.25		
Admin From Disaster Funds			

Totals: \$29,320.60 1 \$27,116.64 1 \$0.00

Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	\$33,534.00
Program Income (Interest)	\$307.21
Program Income (Payments)	\$15,395.32
Recaptured Funds	
Disaster Funds	
Other Funds	
Carryover funds from previous year	\$7,200.71
Total:	\$56,437.24

*** Carry Forward to Next Year: \$00**

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

Form 2

Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
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Recap of Funding Sources for Units Produced ("Leveraging")

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended	\$24,396.95	100.00%
Public Moneys Expended		.00%
Private Funds Expended		.00%
Owner Contribution		.00%
Total Value of All Units	\$24,396.95	100.00%

SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$51,513.59	\$33,534.00	153.62%	65%
Construction / Rehabilitation	\$51,513.59	\$33,534.00	153.62%	75%

Program Compliance - Income Set-Asides

Income Category	SHIP Funds Expended	SHIP Funds Encumbered	SHIP Funds Unencumbered	Total of SHIP Funds	Total Available Funds % *
Extremely Low				\$.00	.00%
Very Low		\$27,116.64		\$27,116.64	48.05%
Low	\$24,396.95			\$24,396.95	43.23%
Moderate				\$.00	.00%
Totals:	\$24,396.95	\$27,116.64	\$.00	\$51,513.59	91.28%

Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #s	Total Funds SHIP Grants	SHIP Grant Unit #s	Total SHIP Funds Expended	Total # Units
Extremely Low					\$.00	0
Very Low					\$.00	0
Low	\$24,396.95	1			\$24,396.95	1
Moderate					\$.00	0
Totals:	\$24,396.95	1	\$.00	0	\$24,396.95	1

Form 3

Number of Households/Units Produced

Strategy	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Total
Rehabilitation	Deltona			1		1
Totals:				1		1

Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	0 - 25	26 - 40	41 - 61	62+	Total
Rehabilitation	Deltona			1		1
Totals:				1		1

Family Size

Description	List Unincorporated and Each Municipality	1 Person	2- 4 People	5 + People	Total
Rehabilitation	Deltona		1		1
Totals:			1		1

Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hispanic	Asian	Amer-Indian	Other	Total
Rehabilitation	Deltona		1					1
Totals:			1					1

Special Needs (Any Member of Household)

Description	List Unincorporated and Each Municipality	Farm Worker	Devel. Disabled	Home-less	Elderly	Special Needs	Special Needs	Total
Rehabilitation	Deltona							0
Totals:								0

Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Description	Special Target Group	Expended Funds	Total # of Expended Units
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Expended Funds

\$24,397.00

Strategy	Full Name	Address	City	Zip Code	Expended Funds	Unit Counted
Rehabilitation	Karen Edwards	2082 Altoona Lane	Deltona	32738	\$24,396.95	<input type="checkbox"/>

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LG Submitted Comments: