

Title: SHIP Annual Report

Deltona FY 2013/2014

Report Status: Submitted

Form 1

SHIP Distribution Summary

Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
3	Rehabilitation	\$101,885.79	6	\$36,576.21	1		
Homeownership Totals:		\$101,885.79	6	\$36,576.21	1		

Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
Rental Totals:							
Subtotals:		\$101,885.79	6	\$36,576.21	1		

Additional Use of Funds

Use	Expended	Encumbered	Unencumbered
Administrative	\$4,060.50		
Homeownership Counseling	\$200.00	\$800.00	
Admin From Program Income	\$66.46		
Admin From Disaster Funds			

Totals:	\$106,212.75	6	\$37,376.21	1	\$0.00
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Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	\$135,350.00
Program Income (Interest)	\$664.62
Program Income (Payments)	
Recaptured Funds	
Disaster Funds	
Other Funds	
Carryover funds from previous year	\$7,574.34
Total:	\$143,588.96

*** Carry Forward to Next Year: \$0.00**

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
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√ No rental strategies are in use

Recap of Funding Sources for Units Produced ("Leveraging")

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended	\$101,885.79	100.00%
Public Moneys Expended		.00%
Private Funds Expended		.00%
Owner Contribution		.00%
Total Value of All Units	\$101,885.79	100.00%

SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$130,289.50	\$135,350.00	96.26%	65%
Construction / Rehabilitation	\$130,289.50	\$135,350.00	96.26%	75%

Program Compliance - Income Set-Asides

Income Category	SHIP Funds Expended	SHIP Funds Encumbered	SHIP Funds Unencumbered	Total of SHIP Funds	Total Available Funds % *
Extremely Low	\$91,306.30			\$91,306.30	63.59%
Very Low	\$4,313.00			\$4,313.00	3.00%
Low	\$6,266.49	\$36,576.21		\$42,842.70	29.84%
Moderate				\$.00	.00%
Totals:	\$101,885.79	\$36,576.21	\$.00	\$138,462.00	96.43%

Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #s	Total Funds SHIP Grants	SHIP Grant Unit #s	Total SHIP Funds Expended	Total # Units
Extremely Low	\$91,306.30	4			\$91,306.30	4
Very Low			\$4,313.00	1	\$4,313.00	1
Low			\$6,266.49	1	\$6,266.49	1
Moderate					\$.00	0
Totals:	\$91,306.30	4	\$10,579.49	2	\$101,885.79	6

Number of Households/Units Produced

Strategy	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Total
Rehabilitation	Deltona	4	1	1		6
Totals:		4	1	1		6

Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	0 - 25	26 - 40	41 - 61	62+	Total
Rehabilitation	Deltona		1	4	1	6
Totals:			1	4	1	6

Family Size

Description	List Unincorporated and Each Municipality	1 Person	2- 4 People	5 + People	Total
Rehabilitation	Deltona	3	3		6
Totals:		3	3		6

Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hispanic	Asian	Amer-Indian	Other	Total
Rehabilitation	Deltona	3	1	2				6
Totals:		3	1	2				6

Special Needs (Any Member of Household)

Description	List Unincorporated and Each Municipality	Farm Worker	Devel. Disabled	Home-less	Elderly	Special Needs	Special Needs	Total
Rehabilitation	Deltona		1		1	1	2	5
Totals:			1		1	1	2	5

Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Description	Special Target Group	Expended Funds	Total # of Expended Units
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Expended Funds

\$101,886.00

Strategy	Full Name	Address	City	Zip Code	Expended Funds	Unit Counted
Rehabilitation	Denise King	2441 Elkcam Blvd.	Deltona	32738	\$6,266.49	<input type="checkbox"/>
Rehabilitation	Cassandra Tello	1291 Saxon Blvd.	Deltona	32725	\$25,265.36	<input type="checkbox"/>
Rehabilitation	George Rodriguez	2441 Cardena Ave.	Deltona	32738	\$21,761.56	<input type="checkbox"/>
Rehabilitation	Estrada/Carri n	1389 Swiss Lane	Deltona	32738	\$24,300.50	<input type="checkbox"/>
Rehabilitation	Robin Singer	1491 Landover	Deltona	32725	\$19,978.88	<input type="checkbox"/>
Rehabilitation	Cheryl Crews	980 Trellis	Deltona	32738	\$4,313.00	<input type="checkbox"/>

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Form 5

Special Needs Breakdown

SHIP Expended and Encumbered for Special Needs Applicants

Code(s)	Strategies	Expended Amount	Units	Encumbered Amount	Units
3	Rehabilitation	\$75,640.42	4		

Special Needs Category Breakdown by Strategy

Strategies	Special Needs Category	Expended Amount	Units	Encumbered Amount	Units
(3) Rehabilitation	Developmental Disabilities	\$25,265.36	1		
(3) Rehabilitation	Person with Disabling Condition (not DD)	\$21,761.56	1		
(3) Rehabilitation	Receiving Social Security Disability Insurance	\$28,613.50	2		

LG Submitted Comments: