

**City of Deltona Florida  
CIP Detail Listing  
Governmental Funds**

Project Title	FY 17/18 Budget	FY 18/19 Planned	FY 19/20 Planned	FY 20/21 Planned	FY 21/22 Planned	Fund
Gator	12,000	12,000	-	-	-	101
Double Drum Roller	-	-	8,000	18,000	-	101
1/2 Ton 4 x 4 Pickup (1) (F150) Truck	-	-	-	31,000	-	101
1/2 Ton Pickup (1) (F-150) Truck	29,000	-	-	-	-	101
3/4 Ton Pickup (2) (F-250) Truck	72,000	72,000	36,000	-	-	101
1 Ton Pickup (2) (F350) Truck	-	-	90,000	-	-	101
1 1/2 Ton Pickup (F450) w/Crane	-	60,000	-	-	-	101
997 Zero Turn Radius Mower (2)	37,500	18,000	18,000	-	-	101
Backhoe	-	-	100,000	-	-	101
New / Replacement PC's - Tablets - Laptops	2,000	2,000	2,000	2,000	2,000	101
Bonview Ave. & Merchant Terrace	-	-	-	260,000	-	101
Sky St./Keeling St. Drainage Improvements	-	-	-	225,000	-	101
Sky St. (Laredo Dr. & Keeling Dr.) Drainage Improvements	-	-	-	475,000	-	101
Picasso Ave. Drainage Improvements	-	-	75,000	-	-	101
Exmore Drainage Improvements	-	65,000	-	-	-	101
Normandy Blvd. E. & Hancock Dr. E.	17,000	17,000	-	-	-	101
Bently Dr. and Clingman St. Drainage Improvements	-	-	-	50,000	125,000	101
Malone Court / Lombardy Drive	75,000	-	265,000	-	-	101
East Brook Drainage Retention Pond	-	-	-	-	40,000	101
Monterey Drive Drainage Improvements	-	225,000	-	-	-	101
Lake Fieldstone to Briarwood Outfall Improvements Phase 1	100,000	-	-	-	-	101
Montebello Avenue	-	225,000	-	-	-	101
Courtland Blvd. (Near Skate Park) Drainage Pipe Rehab	-	132,000	-	-	-	101
Drainage Pipe Rehab	150,000	150,000	150,000	150,000	150,000	101
Renton Street	-	-	-	-	65,000	101
Intersection at Newcomb Ln. & Blaine Cir. Improvements	-	-	-	-	50,000	101
1048 Elgrove Dr.	10,000	-	-	-	-	101
Chilton St. / Amboy Dr.	85,300	85,300	-	-	-	101
1562 Joyner Dr. Drainage Improvements	16,500	-	-	-	-	101
1903 Joyner Dr. Drainage Improvements	8,000	-	-	-	-	101
2011 Cary St. Drainage Improvements	20,000	-	-	-	-	101
641 Fairhaven St. Drainage Improvements	25,000	-	-	-	-	101
3257 Laurel Court Drainage Improvements	5,500	-	-	-	-	101
1615 Falmouth Ave. Drainage Improvements	7,500	-	-	-	-	101
<b>Total Stormwater Fund</b>	<b>672,300</b>	<b>1,063,300</b>	<b>744,000</b>	<b>1,211,000</b>	<b>432,000</b>	
3356 Planter Drive Drainage Pipe Replacement	16,400	-	-	-	-	105
1339 N. Fowler Drive Drainage Pipe Replacement	7,300	-	-	-	-	105
2664 Collingswood Drive Drainage Pipe Replacement	8,800	-	-	-	-	105
570 Bern Court Drainage Pipe Replacement	5,800	-	-	-	-	105
2545/2553 Gramercy Drive Drainage Pipe Replacement	9,500	-	-	-	-	105
673 Gainsboro Street Drainage Pipe Replacement	7,300	-	-	-	-	105
Academy Ave/Laredo Drive/Courtland Blvd Drainage Pipe Repl	23,400	-	-	-	-	105
E. Normandy Blvd./Crawford Ct./E. Lombardy Dr. Pipe Replac	15,800	-	-	-	-	105
<b>Total Community Development Block Grant (CDBG) Fund</b>	<b>94,300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
Road Resurfacing & Striping - Ongoing	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	109
Sidewalk - Elementary School (<1 mile) Ongoing	500,000	500,000	500,000	500,000	500,000	109
Elkcam Blvd. Paved Shoulders (Normandy BI-Ft Smith BI)	2,097,100	-	-	-	-	109
Elkcam Blvd. Paved Shoulders (Ft Smith-Providence Blvd)	156,000	895,800	-	-	-	109
Elkcam Blvd. Paved Shoulders (Providence BI-Howland BI)	350,800	2,017,100	-	-	-	109
Elkcam Blvd. Paved Shoulders (Howland Blvd-Courtland Blvd)	192,500	1,106,500	-	-	-	109
Fort Smith Blvd Paved Shoulders (Elkcam BI-Providence BI)	1,059,400	-	-	-	-	109
Intersection Improvements TBD-Commission	400,000	2,000,000	-	-	-	109
TPO - Sidewalks Project	607,400	-	-	-	-	109
TPO - Providence Trail	300,000	1,750,000	-	-	-	109
Tivoli Intersection Improvements	700,000	-	-	-	-	109
<b>Total Transportation Fund</b>	<b>7,363,200</b>	<b>9,269,400</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	

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Project Title	FY 17/18 Budget	FY 18/19 Planned	FY 19/20 Planned	FY 20/21 Planned	FY 21/22 Planned	Fund
City-wide Beautification	25,000	-	-	-	-	110
Landscaping	25,000	-	-	-	-	110
Landscaping - Right-of-Ways, Medians, Stormwater Ponds	155,000	-	-	-	-	110
<b>Total Tree Replacement Fees Fund</b>	<b>205,000</b>	-	-	-	-	
Capital Road Projects (Fiber Optics)	-	100,000	100,000	100,000	75,000	301
The Center at Deltona	2,500,000	-	-	-	-	301
Fiber Infrastructure Initiative	310,000	100,000	100,000	100,000	75,000	301
Station 61 Renovation	250,000	-	-	-	-	301
Irrigation Well-City Hall	15,000	-	-	-	-	301
Install electrical outlets in City medians (Holiday Lights)	35,000	-	-	-	-	301
City Hall Roof	250,000	-	-	-	-	301
<b>Total Municipal Complex Fund</b>	<b>3,360,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>150,000</b>	
Thornby Park Trail System	100,000	200,000	-	-	-	302
Pre-Fab Restroom - Vann Park	200,000	-	-	-	-	302
Replace Scoreboards - Vann Park	25,000	-	-	-	-	302
Upgrade Sports Field Lighting - Vann Park	-	-	-	-	300,000	302
Replace Wood Fence w/Aluminum Picket Fence-Vann Park	30,000	-	-	-	-	302
Install Playground Equipment - Vann Park	125,000	-	-	-	-	302
Renovate the Boardwalk and Gazebo - Campbell Park	75,000	-	-	-	-	302
Playground - Campbell Park	-	-	200,000	-	-	302
Tennis Court - Campbell Park	-	-	50,000	-	-	302
Clear Land / Construct Parking Area - Dwight Hawkins Park	180,000	-	-	-	-	302
Poured in Place Surface - Dwight Hawkins Park	-	70,000	-	-	-	302
Basketball Court - Dwight Hawkins Park	-	-	50,000	-	-	302
Basketball Court - Dupont Lakes Park	50,000	-	-	-	-	302
Upgrade Sports Field Lighting - Dupont Lakes Park	-	150,000	-	-	-	302
Scoreboards - Dupont Lakes Park	-	-	-	50,000	-	302
Basketball Court - Keysville Dog Park	50,000	-	-	-	-	302
Replace Playground Equipment - Keysville Dog Park	150,000	-	-	-	-	302
Replace Playground - Harris Saxon	315,000	-	-	-	-	302
Poured in Place Surface - Harris Saxon Park	-	70,000	-	-	-	302
Tennis Court - Harris Saxon Park	-	-	50,000	-	-	302
Trail Lighting - Wes Crile Park	-	75,000	-	-	-	302
Playground - Wes Crile Park	-	-	-	250,000	-	302
Tennis Court & Basketball Court - Wes Crile Park	-	-	-	250,000	-	302
Upgrade Tennis & Baseball Courts Lighting - Wes Crile Park	-	-	-	-	200,000	302
Upgrade Baseball Field Lighting-Dewey Boster Park	-	-	300,000	-	-	302
Scoreboards (Football & Soccer Fields)-Dewey Boster Park	-	-	-	150,000	-	302
Playground (3) - Dewey Boster Park	-	-	-	550,000	-	302
Poured in Place Surface - Manny Rodriguez Park	-	70,000	-	-	-	302
Replace Wood Fence w/Alum. Picket Manny Rodriguez Park	-	40,000	-	-	-	302
Basketball Court-Firefighters Park	-	-	50,000	-	-	302
Replace Wood Fence w/Alum. Picket & Playground-Firefighter's	-	-	-	250,000	-	302
Poured in Place Surface-Lake Gleason Park	-	70,000	-	-	-	302
Playground - Tom Hoffman Park	-	-	125,000	-	-	302
Replace Wood Fence w/Alum. Picket Fence Festival Park	-	40,000	-	-	-	302
Playground - Timber Ridge Park	-	-	-	-	200,000	302
Sports field Lighting - Various Parks	-	-	-	300,000	-	302
Video Surveillance Cameras at City Park Facilities	350,000	75,000	-	-	-	302
<b>Total Park Projects Fund</b>	<b>1,650,000</b>	<b>860,000</b>	<b>825,000</b>	<b>1,800,000</b>	<b>700,000</b>	
Training Computers and Fire Studio 6 Software	24,800	-	-	-	-	501
F-250 4 x 4 Pickup Truck – Training (Station 60) (FD0613)	45,000	-	-	-	-	501
F-250 4 x 4 Pickup Truck (Station 61) (FD0614)	45,000	-	40,000	-	-	501
Forcible Entry Training Prop	7,700	-	-	-	-	501
Knox Mini Drug Vault	17,000	-	-	-	-	501
Bunker Gear Dryer	8,500	-	-	-	-	501

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Project Title	FY 17/18 Budget	FY 18/19 Planned	FY 19/20 Planned	FY 20/21 Planned	FY 21/22 Planned	Fund
Modem and Data plan for (7) LP15 Cardiac Monitors	15,400	-	-	-	-	501
Workforce Telestaff (Staffing Program) Upgrade	13,200	-	-	-	-	501
XL-200P Two Way Portable Radios	18,000	-	-	-	-	501
Replace Ladder Truck (Fully Equipped) (Station 61) (FD0300)	950,000	-	-	-	-	501
Replace Rescue Truck (FD0754)	-	250,000	-	-	-	501
F250 Pickup Truck (Station 62) (FD0734)	-	40,000	-	-	-	501
Replace Fire Engine (Fully Equipped) (FD0214)	-	-	600,000	-	-	501
Replace Van (Station 62) (FD0661)	-	-	40,000	-	-	501
Replace Rescue Truck (FD0910)	-	-	-	250,000	-	501
Replace Cardiac LP-15 Monitors	-	250,000	-	-	-	501
Opticom Traffic System - Phase IV	-	85,000	-	-	-	501
Replace Expedition (Battalion Chief-Station 61) (FD1220)	-	40,000	-	-	-	501
F250 Pickup Truck (Spare-Station 60) (FD0728)	-	-	-	40,000	-	501
Replace Expedition (Battalion Chief-Station 60) (FD1201)	-	-	-	40,000	-	501
Core Router / Infrastructure Switch Replacements	100,000	-	-	-	-	501
Server Upgrades	15,000	-	15,000	-	-	501
IP Phone Replacements	5,000	5,000	-	5,000	-	501
SAN Storage	24,000	-	-	-	-	501
RFID Asset Solution (Inventory Control)	30,000	-	-	-	-	501
Wireless Infrastructure Upgrade	-	5,000	5,000	5,000	-	501
Auditing and Logging Solution	-	5,000	5,000	5,000	-	501
Replacement UPS	-	5,000	-	5,000	-	501
Secure ID and PC Management Solution	-	30,000	30,000	30,000	30,000	501
Unitrends Data Archiving	-	-	40,000	-	-	501
Recreation Management Software	40,000	-	-	-	-	501
Sports Panel Fencing	9,500	-	9,500	-	9,500	501
Storage Shed (2) - -Dupont Lakes & Dwight Hawkins Parks	12,000	-	-	-	-	501
Walk Behind Trencher - Ditch Witch	15,000	-	-	-	-	501
Message Boards (2)	30,000	-	-	-	-	501
Boom mower	129,000	-	-	-	-	501
Rake-O-Vac Turf Equipment	40,000	-	-	-	-	501
Aluminum Park Benches	5,000	-	-	-	-	501
Soccer Goals - Dewey Boster Park	-	8,000	-	8,000	-	501
Portable Aluminum Park Bleachers (12)	-	10,000	10,000	-	-	501
Heavy Duty Kubota Diesel ZTR Mowers (2)	-	24,000	12,000	-	-	501
Top Dresser	-	-	25,000	-	-	501
F-150 Extended Cab Pickup Trucks (2) - Parks	-	-	60,000	-	-	501
F-250 Utility Bed Pickup Truck - Parks	-	-	38,000	-	-	501
F-350 Utility Bed Pickup Truck - Parks	-	-	42,000	-	-	501
F-350 Utility Bed Pickup Truck - Parks	-	-	-	42,000	-	501
Grounds Master Mower	-	-	-	48,000	-	501
3/4 Ton Pickup (F-250) Truck (TD0610)-PW-Traffic Ops.	40,000	-	-	32,000	-	501
3/4 Ton Pickup (F-250) w/Util Bed Truck (TD0763)-PW-Traffic	40,000	144,000	-	-	76,000	501
3/4 Ton Pickup (F-150) Ext Cab Truck (FO0748)-PW-Field Op	40,000	58,000	-	30,000	62,000	501
3/4 Ton Pickup (F-450) Util Long Bed Truck (FM0579)-PW-Flt	40,000	-	-	54,000	-	501
1/2 Ton Pickup (F-150) Truck (-EN0716)-PW-Engineering	29,000	-	31,000	-	-	501
1/2 Ton Pickup (F-150) Truck/SUV - PW-Deputy Director	29,000	-	-	-	-	501
997 Zero Trak Mower - Public Works	-	-	-	-	18,500	501
Trailer - Public Works	-	-	-	-	25,000	501
Cargo Van - PW-Fleet Maintenance	20,000	-	-	-	-	501
Speed Trailers (2) (Smart Stat) - PW-Traffic Operations	40,000	-	-	-	-	501
Thermoplastic Pre-Melter Trailer (TomiHawk) - PW-Traffic Op	65,000	-	-	-	-	501
Patch Truck - PW-Traffic Operations	-	-	125,000	-	-	501
Wheel Loader - R52051 - Public Works	-	-	50,000	-	-	501
T-300 Skid Steer Loader - Public Works	-	-	55,000	-	-	501
Dump Truck - Public Works	-	-	-	75,000	110,000	501
Alamo Boom Mower - Public Works	-	-	-	120,000	-	501
Vibratory Smooth Drum Roller - Public Works	-	-	45,000	-	-	501
Permitting Software Energov (Munis)-Construction Services	260,000	-	-	-	-	501
Vehicle Replacements (Building Inspectors)-Construction Ser	-	-	80,000	-	-	501

